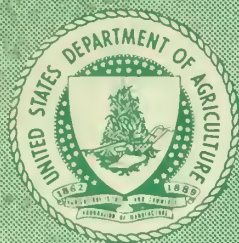


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U. S. DEPARTMENT OF AGRICULTURE

1966 BUDGET

GENERAL BUDGETARY STATEMENTS

UNITED STATES DEPARTMENT OF AGRICULTURE

GENERAL BUDGETARY STATEMENTS

Fiscal Year 1966

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Table 1.--Budget Estimates, 1966 Compared with Appropriations and REA and FHA Loan Authorizations, 1965
 [Note.--Amounts for 1965 are adjusted for comparability with the appropriation structure proposed in the 1966 Budget Estimates and include proposed supplemental for pay act costs. Amounts in brackets are not included in totals.]

Agency or Item	Estimated Available 1965	Budget Estimates, 1966	Increase or Decrease :1966 Budget Estimates :Compared with Estimated Available 1965
GENERAL ACTIVITIES:			
Agricultural Research Service:			
Salaries and expenses:			
Research	\$122,748,000	\$116,892,000	-\$5,856,000
Plant and animal disease and pest control	70,560,000	73,160,000	+2,600,000
Meat inspection	33,265,000	35,705,000	+2,440,000
Total, Salaries and expenses	226,573,000	225,757,000	-816,000
Salaries and expenses (Special foreign currency program) ..	2,000,000	4,000,000	+2,000,000
Total, Agricultural Research Service	228,573,000	229,757,000	+1,184,000
Cooperative State Research Service (principally payments to States)	49,997,000	52,367,000	+2,370,000
Extension Service (principally payments to States)	85,107,000	86,335,000	+1,228,000
Farmer Cooperative Service	1,141,000	1,241,000	+100,000
Soil Conservation Service:			
Conservation operations	104,233,000	104,103,000	-130,000
Watershed planning	5,721,000	5,721,000	-
Watershed protection	61,020,000	67,171,000	+6,151,000
Flood prevention	26,317,000	25,417,000	-900,000
Great Plains conservation program	14,864,000	14,864,000	-
Resource conservation and development	1,813,000	4,303,000	+2,490,000
Total, Soil Conservation Service	213,968,000	221,579,000	+7,611,000
Economic Research Service	10,922,000	11,366,000	+444,000
Statistical Reporting Service	11,866,000	14,366,000	+2,500,000
Agricultural Marketing Service:			
Marketing services	40,487,000	41,232,000	+745,000
Payments to States	1,500,000	1,500,000	-
Special milk program	51,500,000	100,000,000	+48,500,000
School lunch program	146,400,000	157,000,000	+10,600,000
Food stamp program	25,000,000	100,000,000	+75,000,000
Total, Agricultural Marketing Service	264,887,000	399,732,000	+134,845,000
Foreign Agricultural Service	20,779,000	20,574,000	-205,000
Commodity Exchange Authority	1,169,000	1,169,000	-
Agricultural Stabilization & Conservation Service:			
Expenses, Agricultural Stabilization & Conservation Service	108,552,000	138,350,000	+29,798,000
Sugar Act program	90,000,000	95,000,000	+5,000,000
Agricultural conservation program a/	225,000,000	220,000,000	-5,000,000
Cropland conversion program	15,000,000	10,000,000	-5,000,000
Conservation reserve program	194,000,000	150,000,000	-44,000,000
Emergency conservation measures	4,000,000	4,000,000	-
Total, Agricultural Stabilization & Conservation Service	636,552,000	617,350,000	-19,202,000
Rural Community Development Service	132,000	750,000	+618,000
Office of the Inspector General	10,116,000	10,961,000	+845,000
Office of the General Counsel	4,039,000	4,229,000	+190,000
Office of Information	1,689,000	1,689,000	-
National Agricultural Library:			
Salaries and expenses	1,599,000	1,865,000	+266,000
Library facilities	-	7,000,000	+7,000,000
Total, National Agricultural Library	1,599,000	8,865,000	+7,266,000
Office of Management Services	2,483,000	2,579,000	+96,000
General Administration	3,553,000	3,848,000	+295,000
Forest Service	278,189,000	292,887,000	+14,698,000
Total, Annual appropriations for General Activities	1,826,761,000	1,981,644,000	+154,883,000
Deduct amount for Forest Service	278,189,000	-292,887,000	-14,698,000
Total, Annual appropriations for General Activities from General Fund of Treasury as shown in Subcommittee print ..	1,548,572,000	1,688,757,000	+140,185,000
CREDIT AGENCIES:			
Rural Electrification Administration:			
Rural electrification loans	[365,000,000]	[350,000,000]	[-15,000,000]
Rural telephone loans	[70,000,000]	[97,000,000]	[+27,000,000]
Total, Rural Electrification Administration loans (authorizations to borrow from Treasury)	[435,000,000]	[447,000,000]	[+12,000,000]
Salaries and expenses	11,934,000	11,934,000	-
Total, Rural Electrification Administration	11,934,000	11,934,000	-
Farmers Home Administration:			
Rural housing grants and loans	-	10,000,000	+10,000,000
Real estate and operating loans (limitation on loans made from receipts deposited in loan account)	[360,000,000]	[340,000,000]	[-20,000,000]
Rural housing for domestic farm labor	-	5,000,000	+5,000,000
Rural renewal	1,200,000	3,000,000	+1,800,000
Rural housing for the elderly revolving fund	5,000,000	5,000,000	-
Salaries and expenses	41,233,000	44,692,000	+3,459,000
Total, Farmers Home Administration	47,433,000	67,692,000	+20,259,000
Total, Credit Agencies:			
Loan authorizations	[795,000,000]	[787,000,000]	[-8,000,000]
Appropriations	59,367,000	79,626,000	+20,259,000
CORPORATIONS:			
Federal Crop Insurance Corporation:			
Administrative and operating expenses	7,478,000	8,478,000	+1,000,000
Federal Crop Insurance Fund (operating expense payable from premium income)	[3,638,000]	[3,638,000]	[-]
Commodity Credit Corporation:			
Reimbursement for net realized losses	2,674,000,000	2,300,000,000	-374,000,000
Limitation on administrative expenses	[37,351,000]	[36,650,000]	[-701,000]
Foreign Assistance Programs:			
Public Law 480:			
Sale of surplus agricultural commodities for foreign currencies	1,862,000,000	1,144,000,000	-718,000,000
Commodities disposed of for emergency famine relief to friendly peoples	220,453,000	298,500,000	+78,047,000
Long-term supply contracts	235,000,000	215,500,000	-19,500,000
Total, Public Law 480	2,317,453,000	1,658,000,000	-659,453,000
International Wheat Agreement	81,838,000	27,544,000	-54,294,000
Bartered materials for supplemental stockpile	92,860,000	52,500,000	-40,360,000
Total, Foreign Assistance Programs	2,492,151,000	1,738,044,000	-754,107,000
Total, Corporations	5,213,629,000	4,046,522,000	-1,167,107,000
TOTAL, (as shown in Subcommittee Print)	6,781,568,000	5,814,905,000	-966,663,000
PERMANENT APPROPRIATIONS:			
Removal of surplus agricultural commodities (Sec. 32)	378,907,331	390,000,000	+11,092,669
National Wool Act	87,769,762	31,499,000	-56,270,762
All other permanent appropriations	57,194,647	58,221,000	+1,026,353
Total, permanent appropriations	523,871,740	479,720,000	-44,151,740
Deduct permanent appropriations for the Forest Service ..	-56,299,647	-57,268,000	-968,353
TOTAL, Permanent Appropriations in Subcommittee Print	467,572,093	422,452,000	-45,120,093
PROPOSED FOR SEPARATE TRANSMITTAL:			
Supplementals proposed for 1965:			
For screwworm eradication program	550,000	-	-550,000
Sugar Act program	6,000,000	-	-6,000,000
Emergency conservation measures	10,000,000	-	-10,000,000
Fighting forest fires	14,000,000	-	-14,000,000
Total, Supplementals proposed for 1965	30,550,000	-	-30,550,000
Deduct Forest Service supplemental	-14,000,000	-	-14,000,000
Total, 1965 supplementals	16,550,000	-	-16,550,000
Effects of proposed new legislation:			
To place meat inspection on a self-financing basis	-	-27,305,000	-27,305,000
To finance through fees and charges up to 50% of technical assistance, Soil Conservation Service	-	-20,000,000	-20,000,000
To place poultry inspection on a self-financing basis ..	-	-13,027,000	-13,027,000
To place grain inspection on a voluntary basis, charge fees for special benefit services relating to cotton classing, tobacco grading and warehouse inspection, and to abolish the Standard Container, Naval Stores, Tobacco Seed Export, and Wool Standards Acts	-	-7,909,000	-7,909,000
Rural housing insurance fund	-	100,000,000	+100,000,000
REA loans -- Effect of proposed direct loan account	-	[-345,000,000]	[-345,000,000]
Total, effects of proposed new legislation	-	31,759,000	+31,759,000
TOTAL, Proposed for Separate Transmittal in Subcommittee Print	16,550,000	31,759,000	+15,209,000

a/ The 1966 budget estimates propose an advance authorization of \$120,000,000 (excluding administration) for the 1966 program.

Table 2.--Subappropriations--Appropriations and REA and FRA Loan Authorizations,
1964, 1965, and Budget Estimates, 1966

[Note.--Amounts for 1964 and 1965 include all supplemental appropriations to date and are adjusted for comparability with the appropriation structure proposed in the 1966 Budget Estimates. Amounts in brackets not included in totals.]

Agency or Item	Appropriations and Loan Authorizations, 1964		Appropriations and Loan Authorizations, 1965			Budget Estimates, 1966	Change, Budget Estimates, 1966 Compared with Total Estimated Available, 1965
			Actual Appropriations and Loan Authorizations	Anticipated Transfers and Supplementals for Pay Costs	Total Estimated Available		
GENERAL ACTIVITIES:							
AGRICULTURAL RESEARCH SERVICE:							
Salaries and expenses:							
Research	d/	\$96,323,745	b/ \$119,639,000	\$3,109,000	b/ \$122,748,000	c/ \$116,892,000	-\$5,856,000
Plant and animal disease and pest control d/		64,371,314	69,793,200	1,766,800	70,560,000	73,160,000	+2,600,000
Meat inspection		27,913,626	32,128,000	1,137,000	33,265,000	35,705,000	+2,440,000
Total, Salaries and expenses e/		188,608,685	220,560,200	6,012,800	226,573,000	225,757,000	-816,000
Salaries and expenses (Special foreign currency program) ..		1,250,000	2,000,000	-	2,000,000	4,000,000	+2,000,000
Total, Agricultural Research Service		189,858,685	222,560,200	6,012,800	228,573,000	229,757,000	+1,184,000
COOPERATIVE STATE RESEARCH SERVICE:							
Payments and expenses:							
Payments to agricultural experiment stations		39,863,000	45,113,000	-	45,113,000	47,113,000	+2,000,000
Grants for cooperative forestry research		1,000,000	1,000,000	-	1,000,000	2,000,000	+1,000,000
Grants for basic scientific research		-	-	-	-	600,000	+600,000
Grants for facilities		-	3,242,000	-	3,242,000	2,000,000	-1,242,000
Penalty mail		310,000	310,000	-	310,000	310,000	-
Federal administration		256,429	265,000	67,000	332,000	344,000	+12,000
Total, Cooperative State Research Service	f/	41,429,429	g/ 49,930,000	67,000	g/ 49,997,000	h/ 52,357,000	+2,370,000
EXTENSION SERVICE:							
Cooperative extension work, payments and expenses:							
Payments to States and Puerto Rico		67,295,000	72,100,000	-181,000	71,919,000	72,800,000	+881,000
Retirement & employee compensation fund costs for extension agents		7,272,500	7,510,000	-	7,510,000	7,857,000	+347,000
Penalty mail		3,113,000	3,113,000	-	3,113,000	3,113,000	-
Federal Extension Service		2,403,483	2,451,000	114,000	2,565,000	2,565,000	-
Total, Extension Service		80,083,983	85,174,000	-57,000	85,107,000	86,335,000	+1,228,000
FARMER COOPERATIVE SERVICE		1,060,286	1,102,000	39,000	1,141,000	1,241,000	+100,000
SOIL CONSERVATION SERVICE:							
Conservation operations		97,734,775	100,183,000	4,050,000	104,233,000	104,103,000	-130,000
Watershed planning		5,193,464	5,521,000	200,000	5,721,000	5,721,000	-
Watershed protection i/		58,225,018	60,285,000	735,000	61,020,000	67,171,000	+6,151,000
Flood prevention i/		25,418,750	26,317,000	-	26,317,000	25,417,000	-900,000
Great Plains conservation program i/		13,611,606	14,744,000	120,000	14,864,000	14,864,000	-
Resource Conservation and Development i/		1,500,000	1,770,000	43,000	1,813,000	4,303,000	+2,490,000
Total, Soil Conservation Service		201,683,613	208,620,000	5,148,000	213,968,000	221,579,000	+7,611,000
ECONOMIC RESEARCH SERVICE		9,241,861	10,562,000	360,000	10,922,000	11,366,000	+444,000
STATISTICAL REPORTING SERVICE		10,576,819	11,460,000	406,000	11,866,000	14,366,000	+2,500,000
AGRICULTURAL MARKETING SERVICE:							
Marketing services		37,181,192	39,487,000	1,000,000	40,487,000	41,232,000	+745,000
Payments to States and possessions		1,500,000	1,500,000	-	1,500,000	1,500,000	-
Special milk program		99,836,689	k/ 51,500,000	-	k/ 51,500,000	100,000,000	+48,500,000
School lunch program j/		136,627,155	146,400,000	-	146,400,000	157,000,000	+10,600,000
Food stamp program		-	25,000,000	-	25,000,000	100,000,000	+75,000,000
Total, Agricultural Marketing Service		275,145,036	263,887,000	1,000,000	264,887,000	399,732,000	+134,845,000
FOREIGN AGRICULTURAL SERVICE n/		18,576,692	20,474,000	305,000	20,779,000	20,574,000	-205,000
COMMODITY EXCHANGE AUTHORITY		1,053,420	1,119,000	50,000	1,169,000	1,169,000	-
AGRICULTURAL STABILIZATION & CONSERVATION SERVICE:							
Expenses, Agricultural Stabilization & Conservation Service:	a/						
Sugar Act program		117,973,746	105,602,000	2,950,000	108,552,000	138,350,000	o/ +29,798,000
Agricultural conservation program p/		73,000,000	90,000,000	-	90,000,000	95,000,000	+5,000,000
Cropland conversion program		215,000,000	225,000,000	-	225,000,000	220,000,000	-5,000,000
Conservation reserve program i/		11,350,000	15,000,000	-	15,000,000	10,000,000	-5,000,000
Emergency conservation measures		294,000,000	194,000,000	-	194,000,000	150,000,000	-44,000,000
Total, Agricultural Stabilization and Conservation Service		4,000,000	4,000,000	-	4,000,000	4,000,000	-
Services		720,323,746	q/ 633,602,000	2,950,000	q/ 636,552,000	617,350,000	-19,202,000

- In addition, appropriation act provided \$14,500,000 to be transferred from Section 32 funds and \$15,000,000 from Commodity Credit Corporation funds.
- In addition, appropriation act provided \$11,775,000 to be transferred from Section 32 funds.
- In addition, the 1966 budget proposes transfer and merger of \$24,600,000 from Section 32 funds.
- Includes contingency funds of \$1,500,000 for use to the extent necessary to meet emergency outbreaks of insects and plant diseases.
- In addition, appropriation acts for 1964 and 1965 and budget estimates for 1966 include language authorizing a reappropriation of \$1,000,000 of prior year funds to provide for additional labor to be employed to strengthen research installations in the field.
- In addition, appropriation act provided \$1,500,000 to be transferred from Section 32 funds.
- In addition, appropriation act provided \$400,000 to be transferred from Section 32 funds.
- In addition, the 1966 budget proposes transfer and merger of \$400,000 from Section 32 funds.
- In addition, prior year balances are available.
- In addition, the appropriation act provided \$35,000,000 for this program to be transferred from Section 32 funds.
- In addition, the appropriation act provided \$51,500,000 for this program to be transferred from Section 32 funds.
- In addition, appropriations acts for 1964 and 1965 authorized and the 1966 budget estimates propose, a transfer of \$45,000,000 from Section 32 funds for purchase of agricultural commodities for distribution to schools.
- In addition, a transfer of \$3,117,000 from Section 32 funds was authorized in 1964 and 1965 and is proposed for 1966.
- In addition, transfers from Commodity Credit Corporation were authorized and are proposed as follows: 1964, \$91,650,505; 1965, \$99,230,100 (including pay costs); 1966, budget estimates, \$75,390,000. 1964 amount excludes transfer of \$3,079,433 to Office of Inspector General and \$98,000 to Foreign Agricultural Service.
- Including transfers from Commodity Credit Corporation, the net increase is \$5,957,900.
- The 1966 budget estimates propose an advance authorization of \$120,000,000 (excluding administration) for the 1966 crop year program for which an appropriation will be requested in 1967.
- In addition, \$8,800,000 was appropriated in the Supplemental Appropriation Act, 1965, to the Office of Economic Opportunity and transferred to this Department for indemnity payments to dairy farmers.

Agency or Item	Appropriations and Loan Authorizations, 1964	Appropriations and Loan Authorizations, 1965			Budget Estimates, 1966	Changes, Budget Estimates, 1966 Compared with Total Estimated Available, 1965
		Actual	Anticipated	Total		
		Appropriations and Loan Authorizations	Transfers and Supplementals for Pay Costs	Estimated Available		
RURAL COMMUNITY DEVELOPMENT SERVICE	118,945	123,000	9,000	132,000	750,000	+618,000
OFFICE OF THE INSPECTOR GENERAL	a/ 9,533,593	9,866,000	250,000	10,116,000	10,961,000	+845,000
OFFICE OF THE GENERAL COUNSEL	3,700,152	3,853,000	186,000	4,039,000	4,229,000	+190,000
OFFICE OF INFORMATION	1,634,306	1,643,000	41,000	1,689,000	1,689,000	-
NATIONAL AGRICULTURAL LIBRARY:						
Salaries and expenses	1,326,879	1,547,000	52,000	1,599,000	1,665,000	+266,000
Library facilities	450,000	-	-	-	7,000,000	+7,000,000
Total, National Agricultural Library	1,776,879	1,547,000	52,000	1,599,000	8,665,000	+7,266,000
OFFICE OF MANAGEMENT SERVICES	a/ 2,456,184	2,463,000	20,000	2,483,000	2,579,000	+96,000
GENERAL ADMINISTRATION	3,234,113	3,314,000	239,000	3,553,000	3,848,000	+295,000
FOREST SERVICE:						
Forest protection and utilization:						
Forest land management b/	160,215,873	150,337,000	3,162,000	153,499,000	162,378,000	+8,879,000
Forest research	25,887,749	33,881,000	704,000	34,585,000	32,554,000	-1,731,000
State and private forestry cooperation	15,942,496	16,955,000	58,000	17,013,000	17,513,000	+500,000
Total, Forest protection and utilization	202,046,118	200,973,000	3,924,000	204,797,000	212,445,000	+7,648,000
Forest roads and trails	63,200,000	70,300,000	1,172,000	71,472,000	78,672,000	+7,200,000
Acquisition of lands for national forests:						
Special acts	70,000	70,000	-	70,000	70,000	-
Wasatch national forest	250,000	150,000	-	150,000	-	-150,000
Cooperative range improvements	700,000	700,000	-	700,000	700,000	-
Assistance to States for tree planting	1,000,000	1,000,000	-	1,000,000	1,000,000	-
Total, Forest Service	267,266,118	273,093,000	5,096,000	278,189,000	292,837,000	+14,648,000
Total, General Activities	1,839,793,865	1,804,597,200	22,163,800	1,826,761,000	1,981,644,000	+154,883,000
Deduct amount for Forest Service	-267,266,118	-273,093,000	-5,096,000	-278,189,000	-292,837,000	-14,648,000
Total, General activities from General Fund of Treasury as shown in subcommittee print c/	1,571,527,747	1,531,504,200	17,067,800	1,548,572,000	1,688,757,000	+140,185,000
CREDIT AGENCIES:						
RURAL ELECTRIFICATION ADMINISTRATION:						
Loan authorizations:						
Rural electrification d/	{425,000,000}	{365,000,000}	-	{365,000,000}	{350,000,000}	{-15,000,000}
Rural telephone e/	{70,000,000}	{70,000,000}	-	{70,000,000}	{97,000,000}	{+27,000,000}
Total, (authorizations to borrow from Treasury) f/	{495,000,000}	{435,000,000}	-	{435,000,000}	{447,000,000}	{+12,000,000}
Salaries and expenses	11,145,346	11,574,000	360,000	11,934,000	11,934,000	-
Total, Rural Electrification Administration	11,145,346	11,574,000	360,000	11,934,000	11,934,000	-
FARMERS HOME ADMINISTRATION:						
Rural housing grants and loans h/	25,000,000	-	-	-	10,000,000	+10,000,000
Real estate and operating loans (limitation on loans made from receipts deposited in the direct loan account):						
Real estate loans	{60,000,000}	{60,000,000}	-	{60,000,000}	{40,000,000}	{-20,000,000}
Operating loans g/	{300,000,000}	{300,000,000}	-	{300,000,000}	{300,000,000}	-
Total, loan authorizations	{360,000,000}	{360,000,000}	-	{360,000,000}	{340,000,000}	{-20,000,000}
Rural housing for domestic farm labor	-	-	-	-	5,000,000	+5,000,000
Rural renewal i/	1,200,000	1,200,000	-	1,200,000	3,000,000	+1,800,000
Rural housing for the elderly revolving fund j/	3,500,000	5,000,000	-	5,000,000	5,000,000	-
Salaries and expenses k/	38,070,820	39,533,000	1,700,000	41,233,000	44,692,000	+3,459,000
Total, Farmers Home Administration	67,770,820	45,733,000	1,700,000	47,433,000	67,692,000	+20,259,000
Total, Credit Agencies as shown in Subcommittee Print:						
Loan authorizations	{855,000,000}	{795,000,000}	-	{795,000,000}	{787,000,000}	{-8,000,000}
Appropriations	78,916,166	57,307,000	2,060,000	59,367,000	79,626,000	+20,259,000
CORPORATIONS:						
FEDERAL CROP INSURANCE CORPORATION:						
Administrative and operating expenses	6,944,392	7,187,000	291,000	7,478,000	8,478,000	+1,000,000
Federal Crop Insurance Corporation fund (operating expenses payable from premium income)	{3,505,000}	{3,638,000}	-	{3,638,000}	{3,638,000}	{-}

a/ Represents amounts transferred from other agencies of the Department.

b/ Includes contingency fund for use to the extent necessary as follows: (1) \$5,000,000 for emergency fire fighting and (2) \$1,910,000 for insect and disease control.

c/ Includes amounts transferred from permanent appropriations and obligations of corporate funds, included above in the Office of the Inspector General and Office of Management Services as follows: Removal of Surplus Agricultural Commodities, 1964, \$1,020,649; Perishable Agricultural Commodities Act Fund, 1964, \$1,999; obligations from corporate funds, 1964, \$3,110,433.

d/ Including carryover balances and rescissions of prior year loans, electrification loans totalling \$261,459,000 were approved in fiscal year 1964 and are estimated at \$300,000,000 in 1965 and 1966.

e/ Including carryover balances and rescissions of prior year loans, telephone loans totalling \$89,953,000 were approved in fiscal year 1964 and are estimated at \$97,000,000 in 1965 and 1966.

f/ Amounts include reserve authorizations of \$150,000,000 in 1964; and \$97,000,000 in 1965; and \$65,000,000 proposed for 1966.

g/ Includes \$50,000,000 contingency authorization in each year.

h/ In addition, prior year balances are available.

i/ In addition, 1964 and 1965 Appropriation Acts provided \$500,000 to be transferred from other fund available to the Farmers Home Administration for temporary field employment.

Agency or Item	Appropriations and Loan Authorizations, 1964	Appropriations and Loan Authorizations, 1965			Budget Estimates, 1966	Changes, Budget Estimates, 1966 Compared with Total Estimated Available, 1965
		Actual Appropriations and Loan Authorizations	Anticipated Transfers and Supplementals for Pay Costs	Total Estimated Available		
COMMODITY CREDIT CORPORATION:						
Reimbursement for net realized losses	2,699,400,000	2,674,000,000	- -	2,674,000,000	2,300,000,000	-374,000,000
Limitation on administrative expenses a/	[41,650,000]	[37,351,000]	- -	[37,351,000]	[36,650,000]	(-701,000)
FOREIGN ASSISTANCE PROGRAMS:						
Public Law 480:						
Sale of surplus agricultural commodities for foreign currencies	1,452,000,000	1,862,000,000	- -	1,862,000,000	1,144,000,000	-718,000,000
Commodities disposed of for emergency famine relief to friendly peoples	215,451,000	220,453,000	- -	220,453,000	298,500,000	+78,047,000
Long-term supply contracts	52,515,000	235,000,000	- -	235,000,000	215,500,000	-19,500,000
Total, Public Law 480	1,719,966,000	2,317,453,000	- -	2,317,453,000	1,658,000,000	-659,453,000
International Wheat Agreement	86,218,000	81,838,000	- -	81,838,000	27,544,000	-54,294,000
Bartered materials for supplemental stockpile	82,860,000	92,860,000	- -	92,860,000	52,500,000	-40,360,000
Total, Foreign assistance programs	1,889,044,000	2,492,151,000	- -	2,492,151,000	1,738,044,000	-754,107,000
Total, Corporation	4,599,388,392	5,173,338,000	291,000	5,173,629,000	4,046,522,000	-1,127,107,000
Total above items (As shown in subcommittee print)	6,245,832,305	6,762,149,200	19,418,800	6,781,568,000	5,814,905,000	-966,663,000
PERMANENT APPROPRIATIONS:						
General fund appropriations:						
Removal of surplus agricultural commodities (Sec. 32) b/ ..	368,021,180	378,907,331	- -	378,907,331	390,000,000	+11,092,669
National Wool Act, Agriculture	90,179,493	87,769,762	- -	87,769,762	31,499,000	-56,270,762
Payments to school funds, Arizona and New Mexico, national forests receipts	100,413	108,205	- -	108,205	110,000	+1,795
Total	458,301,086	466,785,298	- -	466,785,298	421,609,000	-45,176,298
Appropriations from special sources:						
Perishable Agricultural Commodities Act fund (special receipt fund) b/	843,339	895,000	- -	895,000	953,000	+58,000
Roads and trails for States, national forests receipts ..	12,000,882	13,141,263	- -	13,141,263	13,400,000	+258,737
Expenses, brush disposal, Forest Service (special receipt fund) b/	9,530,977	9,500,000	- -	9,500,000	9,500,000	- -
Forest fire prevention b/	53,586	25,000	- -	25,000	30,000	+5,000
Restoration of forest lands and improvements	19,735	100,000	- -	100,000	100,000	- -
Payment to Minnesota (Cook, Lake and St. Louis Counties) from national forest receipts	130,986	137,763	- -	137,763	138,000	+237
Payments to counties, national grasslands	455,379	450,000	- -	450,000	450,000	- -
Payments to States, National Forests Fund	29,993,959	32,837,416	- -	32,837,416	33,540,000	+702,584
Total	53,628,843	57,086,442	- -	57,086,442	58,111,000	+1,024,558
Total, Permanent Appropriation	511,329,929	523,871,740	- -	523,871,740	479,720,000	-44,151,740
Deduct, permanent appropriations for the Forest Service ...	-52,285,917	-56,299,647	- -	-56,299,647	-57,268,000	-968,353
Total, Permanent Appropriation in Subcommittee Print	459,044,012	467,572,093	- -	467,572,093	422,452,000	-45,120,093
PROPOSED FOR SEPARATE TRANSMITTAL:						
Supplementals proposed for 1965:						
Under existing legislation:						
Agricultural Research Service:						
Salaries and expenses (screwworm eradication program) ..	- -	550,000	- -	550,000	- -	-550,000
Agricultural Stabilization & Conservation Service:						
Sugar Act program	- -	6,000,000	- -	6,000,000	- -	-6,000,000
Emergency conservation measures	- -	10,000,000	- -	10,000,000	- -	-10,000,000
Forest Service:						
Forest protection and utilization (for fighting forest fires)	- -	14,000,000	- -	14,000,000	- -	-14,000,000
Total supplementals proposed for 1965 under existing legislation	- -	30,550,000	- -	30,550,000	- -	-30,550,000
Deduct Forest Service supplemental	- -	-14,000,000	- -	-14,000,000	- -	+14,000,000
Total supplementals proposed for 1965	- -	16,550,000	- -	16,550,000	- -	-16,550,000
Effects of proposed new legislation:						
To place meat inspection on a self-financing basis	- -	- -	- -	- -	-27,305,000	-27,305,000
To finance through fees and charges up to 50% of technical assistance, Soil Conservation Service	- -	- -	- -	- -	-20,000,000	-20,000,000
To place poultry inspection on a self-financing basis ...	- -	- -	- -	- -	-13,027,000	-13,027,000
To place grain inspection on a voluntary basis, charge fees for special benefit services relating to cotton classing, tobacco grading and warehouse inspection and abolish the Standard Container, Naval Stores, Tobacco Seed Export, and Wool Standards Acts	- -	- -	- -	- -	-7,909,000	-7,909,000
Rural housing insurance fund	- -	- -	- -	- -	100,000,000	+100,000,000
REA loans (effect of proposed direct loans account)	- -	- -	- -	- -	c/ [-345,000,000]	[-345,000,000]
Total, effects of proposed new legislation	- -	- -	- -	- -	31,759,000	+31,759,000
Total, Proposed for Separate Transmittal in Subcommittee Print:	- -	16,550,000	- -	16,550,000	31,759,000	+15,209,000

a/ Appropriation acts and budget estimates provide that not less than 7% of the limitation shall be placed in reserve for use only as necessary to carry out program operation.

b/ In addition, prior year balances are available.

c/ Represents the estimated decrease in authority to borrow from the Treasury if proposed legislation is enacted.

Prepared by: Office of Budget and Finance
Division of Budget Policies and Operations
March 5, 1965

UNITED STATES DEPARTMENT OF AGRICULTURE

Appropriations

Table 3--Statement of Increases and Decreases, Budget Estimates, 1966 Compared with Appropriations and Loan Authorizations, 1965

[Based on 1965 appropriation including anticipated supplemental appropriations for increased pay costs pursuant to P.L. 88-426]

	1965 Estimate	1966 Increase or Decrease
GENERAL ACTIVITIES:		
<u>Agricultural Research Service:</u>		
Research:		
Staffing and operating new and expanded research laboratories, and watershed research centers	\$7,128,200	+1,050,000
Additional labor, subprofessional and junior scientific help, and operating funds to make the current scientific staff more effective, particularly in the field of basic research	- -	+2,500,000
Research on health related problems of tobacco	2,615,400	+575,000
Basic and developmental research on toxin-producing molds and their control	1,113,200	+345,000
Initial development of land and initiation of meat animal research, Clay Center, Nebraska	- -	+300,000
Research on metabolism of fission products and related elements by farm animals	26,800	+162,000
Research on trichinosis of swine	8,900	+200,000
Small research stations and lower priority lines of research at other locations	5,151,000	-5,151,000
Construction of facilities for which planning funds were made available in 1965	- -	+10,017,000
Construction of other research facilities ...	- -	+2,119,000
Non-recurring research construction and planning funds	5,148,000	-5,148,000
All other	113,331,500	- -
Total, Research (including funds available from Section 32)	134,523,000	+6,969,000
Deduct transfers from Section 32	-11,775,000	-12,825,000
Total, direct appropriation for research	122,748,000	-5,856,000
Plant and Animal Disease and Pest Control:		
Control of cereal leaf beetle	- -	+600,000
(1965 amount excludes release of \$500,000 from contingency fund which may be required again in 1966)		
Plant quarantine inspection against introduction of foreign diseases and pests of crops	8,842,700	+300,000

(continued on next page)

GENERAL ACTIVITIES: Cont'd

	1965 Estimate	1966 Increase or Decrease
<u>Agricultural Research Service: Cont'd</u>		
Plant and Animal Disease and Pest Control: Cont'd		
Hog cholera eradication	\$3,615,500	+\$1,000,000
Scrapie eradication	250,000	+200,000
(1965 amount excludes an additional \$163,300 financed by temporary redirection of funds from other eradication activities)		
Maintenance of protective zone to prevent screwworm reinfestation in Texas, New Mexico, and other States	2,806,200	+2,250,000
Field survey operations in Mexico to determine extent of existence of screwworms and effect on U.S. program	- -	+320,000
Inspection and quarantine of livestock at ports- of-entry to prevent introduction of destruc- tive foreign animal diseases	1,607,700	+100,000
Activities under the Virus-Serum-Toxin Act necessary to assure the safety and potency of veterinary biologics	1,510,700	+50,000
Fire ant control program	3,270,000	-3,270,000
Construction of facilities for pesticides regulation activities at Agricultural Research Center, Beltsville, Md.	100,000	+1,050,000
All other	48,557,200	- -
Total, Plant and animal disease and pest control	70,560,000	+2,600,000
(In addition, a 1965 supplemental appro- priation of \$550,000 is proposed to pro- vide the Federal share of the cooperative screwworm eradication program in Texas, New Mexico, and States to the north and east.)		
Meat Inspection:		
Provision for mandatory Federal meat inspection services required by the continued expansion of the meat packing industry	33,265,000	+2,440,000
Salaries and expenses (Special foreign currency program)	2,000,000	+2,000,000
Total, Agricultural Research Service	228,573,000	+1,184,000
<u>Cooperative State Research Service:</u>		
Payments to agricultural experiment stations	43,983,221	+1,940,000
Grants for cooperative forestry research	1,000,000	+1,000,000
Grants for basic scientific research	- -	+600,000
(In addition, \$400,000 is available in 1965 and proposed for 1966 by transfer from Section 32 funds)		

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GENERAL ACTIVITIES: Cont'd	1965 Estimate	1966 Increase or Decrease
<u>Cooperative State Research Service: Cont'd</u>		
Grants for facilities	\$3,242,000	-\$1,242,000
Federal administration	1,461,779	+72,000
Penalty mail	310,000	- -
Total, Cooperative State Research Service	49,997,000	+2,370,000
<u>Extension Service:</u>		
Payments to the States to strengthen work on resource development problems of communities ..	- -	+700,000
Restoration of unobligated balances of funds for Payments to States transferred to other appro- priations in 1965 for pay costs	- -	+181,000
Retirement and employees compensation costs for extension agents	7,510,000	+347,000
All other	77,597,000	- -
Total, Extension Service	85,107,000	+1,228,000
<u>Farmer Cooperative Service (Research and technical assistance for farmer cooperatives)</u>	1,141,000	+100,000
<u>Soil Conservation Service:</u>		
Conservation operations:		
Operation of plant material centers	1,070,000	-130,000
All other	103,163,000	- -
Total, Conservation operations	104,233,000	-130,000
Watershed planning	5,721,000	- -
Watershed protection:		
Installation of works of improvement in P.L. 566 watersheds	52,107,000	+1,916,000
Loans to local sponsoring organizations	4,000,000	+3,000,000
Surveys and investigations of river basins	3,944,000	+1,696,000
Installation of works of improvement in pilot watersheds	969,000	-461,000
Total, Watershed protection	61,020,000	+6,151,000
(Including fund carryovers from prior years, there will be an increase in available funds of \$5,792,444.)		
Flood prevention:		
Emergency measures for runoff retardation and soil erosion prevention	1,200,000	-900,000
All other	25,117,000	- -
Total, Flood prevention	26,317,000	-900,000
(Including fund carryovers from prior years, there will be a decrease in available funds of \$3,676,613.)		

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GENERAL ACTIVITIES: Cont'd	1965 Estimate	1966 Increase or Decrease
<u>Soil Conservation Service: Cont'd</u>		
Great Plains conservation program (Including fund carryovers from prior years, there will be a decrease in available funds of \$89,016.)	14,864,000	- -
Resource Conservation and Development:		
Project investigations and planning	310,000	+290,000
Resource development (grants and contributions)	639,000	+361,000
Technical services	364,000	+839,000
Loans and related expenses	500,000	+1,000,000
Total, resource conservation and development (Including fund carryovers from prior years, there will be an increase in available funds of \$1,341,573.)	<u>1,813,000</u>	<u>+2,490,000</u>
Total, Soil Conservation Service	213,968,000	+7,611,000
<u>Economic Research Service:</u>		
Research in financial management of family farms	56,600	+50,000
Economic analysis of water management and use problems in agriculture	100,100	+104,000
Study and analysis of the away-from-home market for food	1,500	+200,000
Economic analysis of agricultural exports and imports for major trading countries and export outlook projections for U.S. products	46,500	+90,000
All other	<u>10,717,300</u>	- -
Total, Economic Research Service	<u>10,922,000</u>	<u>+444,000</u>
<u>Statistical Reporting Service:</u>		
Long-range program for improving crop and live- stock estimates	3,820,100	+226,000
Purchase of a large scale computer and related costs (non-recurring)	- -	+2,500,000
Cut flower survey	87,000	-87,000
Certain seed reports (grass seed and Austrian winter peas)	14,000	-14,000
Cattle on Feed reports in Tennessee, and Florida	715,600	-125,000
All other	<u>7,229,300</u>	- -
Total, Statistical Reporting Service	<u>11,866,000</u>	<u>+2,500,000</u>
<u>Agricultural Marketing Service:</u>		
Marketing services:		
Poultry products inspection	17,166,800	+400,000
Grading and standardization of livestock, meats and wool	420,600	+25,000
Mandatory reimbursement to the Employees Com- pensation Fund	46,100	+20,000

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GENERAL ACTIVITIES: Cont'd	1965 Estimate	1966 Increase or Decrease
<u>Agricultural Marketing Service: Cont'd</u>		
Marketing services: Cont'd		
Administration of the Packers and Stock-		
yards Act	\$2,330,300	+\$200,000
Administration of the U.S. Warehouse Act	1,143,200	+100,000
All other	19,380,000	- -
Total, Marketing services	<u>40,487,000</u>	<u>+745,000</u>
Payments to States and Possessions	1,500,000	- -
Special milk program	51,500,000	+48,500,000
(Net increase of \$48,500,000 consists of an apparent increase of \$51,500,000 to finance this program by direct appropriation in lieu of transfer from Section 32, and a decrease of \$3,000,000 in cash payments to States.)		
School lunch program	146,400,000	+10,600,000
(Increase is for cash payments to States under regular formula--\$8,600,000; and \$2,000,000 for special cash assistance to needy schools.)		
Food stamp program	25,000,000	+75,000,000
(Increase reflects shift of financing from Section 32 funds to direct appropriation as well as expansion of program. Including transfer from Section 32 in 1965, the increase for this program is \$40,000,000.)		
Total, Agricultural Marketing Service	<u>264,887,000</u>	<u>+134,845,000</u>
<u>Foreign Agricultural Service:</u>		
Salaries and expenses	20,779,000	-205,000
(Net decrease of \$205,000 consists of an increase of \$80,000 for an attache to the Organization for Economic Cooperation and Development and to strengthen the existing post in Chile and a decrease of \$285,000 due to financing of market development projects in Brazil from excess foreign currencies.)		
<u>Commodity Exchange Authority</u>	1,169,000	- -
<u>Agricultural Stabilization and Conservation Service:</u>		
Expenses, Agricultural Stabilization and Conservation Service	108,552,000	+29,798,000
(The increase in appropriation consists mainly of an increase due to financing wheat diversion and other programs from the appropriation instead of CCC transfers. When considering the transfers		

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GENERAL ACTIVITIES: Cont'd	1965 Estimate	1966 Increase or Decrease
<u>Agricultural Stabilization and Conservation</u> <u>Service: Cont'd</u>		
Expenses, ASCS: Cont'd from CCC, there is a net increase of \$5,957,000 in available funds which is due to 1964 funds being available for use in 1965, but not available in 1966.)		
Sugar Act program (payments to sugar producers).. (In addition, a 1965 supplemental appropria- tion of \$6 million is proposed for additional payments on the 1964 crop.)	\$90,000,000	+\$5,000,000
Agricultural conservation program (An advance authorization of \$120,000,000, exclusive of administration is proposed for the 1966 program.)	225,000,000	-5,000,000
Cropland conversion program (In 1965, an appropriation of \$15 million was made for payments on the 1964-1965 program. 1966 estimate of \$10 million is for payments on the 1966 program.)	15,000,000	-5,000,000
Conservation reserve program (In 1966, payments will be made on 3.2 million acres less than in 1965.)	194,000,000	-44,000,000
Emergency conservation measures (In addition, a 1965 supplemental appropriation of \$10 million is proposed for the repair of farm and range lands damaged by recent floods and other natural disasters.)	<u>4,000,000</u>	<u>- -</u>
Total, Agricultural Stabilization and Conservation Service.....	636,552,000	-19,202,000
<u>Rural Community Development Service</u> (Increase is for expanded activity under the Rural Community Development activities of the Federal Government.)	132,000	+618,000
<u>Office of the Inspector General</u> (Increase consists of \$458,000 for audit and investigation of the expanding Food Stamp program and \$387,000 for expanded audit and investigation of other Department programs and activities.)	10,116,000	+845,000

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GENERAL ACTIVITIES: Cont'd	1965 Estimate	1966 Increase or Decrease
<u>Office of the General Counsel:</u>		
Legal services incident to the following programs:		
Food stamp program	\$9,000	+\$30,000
Packers and Stockyards Act	215,000	+60,000
Farmers Home Administration programs	799,000	+60,000
Forest Service programs	558,000	+40,000
Other Departmental programs	2,458,000	- -
Total, Office of the General Counsel	4,039,000	+190,000
<u>Office of Information</u>	1,689,000	- -
<u>National Agricultural Library:</u>		
Salaries and expenses:		
Bibliography of Agriculture (increase is for expansion and mechanization)	327,000	+216,000
Acquiring, cataloging, and servicing essential publications	436,000	+50,000
Other library services	836,000	- -
Total, Salaries and expenses	1,599,000	+266,000
Library facilities:		
Construction of a new library facility	- -	+7,000,000
Total, National Agricultural Library	1,599,000	+7,266,000
<u>Office of Management Services</u> (Management support of agency programs)	2,483,000	+96,000
<u>General Administration:</u>		
Program and policy direction and coordination of the civil rights program within the Department of Agriculture under Title VI of the Civil Rights Act of 1964	- -	+295,000
All other	3,553,000	- -
Total, General Administration	3,553,000	+295,000
<u>Forest Service:</u>		
Forest protection and utilization:		
Forest land management:		
Timber sales administration and management ..	30,097,000	+165,000
Reforestation and stand improvement	16,876,000	+615,000
Operation, maintenance, and development of recreation areas and facilities	25,410,000	+2,100,000
Soil and water management	5,146,000	+1,000,000
Land classification, adjustments, and surveys ..	4,012,000	+500,000
Mandatory reimbursement to Employees Compensation Fund	615,000	+54,000

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GENERAL ACTIVITIES: Cont'd	1965 Estimate	1966 Increase or Decrease
<u>Forest Service: Cont'd</u>		
Forest protection and utilization:		
Forest land management: Cont'd		
Water resource development related activities..	\$1,887,000	+\$2,645,000
Control of forest insects	7,135,000	+1,800,000
Other programs	62,321,000	- -
Total, Forest land management	<u>153,499,000</u>	<u>+8,879,000</u>
(In addition, a \$14 million supplemental for 1965 is proposed for fighting forest fires.)		
Forest research:		
Timber management research	7,687,000	-141,000
Watershed management research	3,151,000	-21,000
Range management research	1,240,000	-50,000
Forest fire research	1,897,000	+350,000
Forest products utilization research	5,401,000	+489,000
Forest products marketing research	1,139,000	+325,000
Forest research construction	4,001,000	-2,683,000
Other programs	9,769,000	- -
Total, Forest research	<u>34,285,000</u>	<u>-1,731,000</u>
State and private forestry cooperation:		
Cooperation in forest management and processing of forest products	3,027,000	+500,000
Other programs	<u>13,986,000</u>	- -
Total, State and private forestry coopera- tion	<u>17,013,000</u>	<u>+500,000</u>
Forest roads and trails (appropriation to liqui- date contract authorization)	<u>71,472,000</u>	<u>+7,200,000</u>
Acquisition of lands for National Forests:		
Special Acts (includes funds for acquisition of lands for several national forests)	70,000	- -
Wasatch National Forest	<u>150,000</u>	<u>-150,000</u>
Total, Acquisition of lands for National Forests	<u>220,000</u>	<u>-150,000</u>
Cooperative range improvements (Special appro- priation from part of grazing fees to improve range productivity)	700,000	- -
Assistance to States for tree planting	1,000,000	- -
Total, Forest Service	<u>278,189,000</u>	<u>+14,698,000</u>
TOTAL, General Activities (including Forest Service)	1,826,761,000	+154,883,000
Deduct Forest Service	<u>-278,189,000</u>	<u>-14,698,000</u>
TOTAL, General Activities (excluding Forest Service)	<u>1,548,572,000</u>	<u>+140,185,000</u>

CREDIT AGENCIES:	1965 Estimate	1966 Increase or Decrease
<u>Rural Electrification Administration:</u>		
Loans (authorization to borrow from Treasury):		
Rural electrification loans	[\$365,000,000]	[-\$15,000,000]
Rural telephone loans	[70,000,000]	[+27,000,000]
Total, loan authorizations	<u>[435,000,000]</u>	<u>[+12,000,000]</u>
Salaries and expenses	<u>11,934,000</u>	<u>- -</u>
Total, Rural Electrification Administration ...	11,934,000	- -
<u>Farmers Home Administration:</u>		
Rural housing grants and loans - - +10,000,000 (Borrowing authorization provided for 1965 in the Housing Act of 1964 provides funds for building loans for use in 1966 and later years. 1966 estimates propose an appropriation of \$10,000,000 for enlargement and development loans and repair and improvement grants.)		
Real estate and operating loans (limitation on loans made from receipts deposited in the Direct Loan Account):		
Farm ownership loans	[45,000,000]	[-35,000,000]
Soil and water loans	[15,000,000]	[+15,000,000]
Operating loans	[300,000,000]	[- -]
Total, loan authorizations	<u>[360,000,000]</u>	<u>[-20,000,000]</u>
Rural housing for domestic farm labor	- -	+5,000,000
Rural renewal (loans and related expenses)	1,200,000	+1,800,000
Rural housing for the elderly revolving fund 5,000,000 - - (Direct loans are estimated at \$9,000,000 in 1965 and \$5,000,000 in 1966.)		
Salaries and expenses (servicing of direct and insured loans programs)	<u>41,233,000</u>	<u>+3,459,000</u>
Total, Farmers Home Administration	47,433,000	+20,259,000
<u>TOTAL, Credit Agencies:</u>		
Loan authorizations	[795,000,000]	[-8,000,000]
Appropriations	<u>59,367,000</u>	<u>+20,259,000</u>

CORPORATIONS:	1965 Estimate	1966 Increase or Decrease
<u>Federal Crop Insurance Corporation:</u>		
Administrative and operating expenses: (Increase in 1966 is to expand program to 100 new countries.)	\$7,478,000	+\$1,000,000
Federal Crop Insurance Corporation Fund (Administrative and operating expenses payable from premium income)	[3,638,000]	[- -]
<u>Commodity Credit Corporation:</u>		
Reimbursement for net realized losses	2,674,000,000	-374,000,000
Administrative expense limitation	[37,351,000]	[-701,000]
<u>Foreign Assistance Programs:</u>		
<u>Public Law 480:</u>		
Sale of surplus agricultural commodities for foreign currencies (Under the 1966 appropriation of \$1,144,000,000, \$23,000,000 of estimated obligations would be recovered in future years. The estimated cost of program in 1966 is \$1,144,000,000.)	1,862,000,000	-718,000,000
Grants of commodities for famine relief (In addition to the 1966 estimate of \$298,500,000 an unobligated balance of \$7,123,365 making a total of \$305,623,365 would be available for the estimated 1966 program.)	220,453,000	+78,047,000
Long-term sales contracts (Under the 1966 appropriation of \$215,500,000, \$33,400,000 of estimated obligations would be recovered in future years. Total program level is estimated at \$226,385,000. It is estimated that \$10,865,000 will be collected from foreign governments in 1966.)	235,000,000	-19,500,000
Total, Public Law 480	2,317,453,000	-659,453,000
<u>International Wheat Agreement</u> (Under the 1966 appropriation of \$27,544,000, \$4,956,000 of estimated obligations would be recovered in future years. The estimated cost of program in 1966 is \$27,544,000.)	81,838,000	-54,294,000
<u>Bartered materials for supplemental stockpile</u> ... (In addition to the 1966 estimate of \$52,500,000 an unobligated balance of \$22,500,000, making a total of \$75,000,000, would be available for the estimated costs of the 1966 program.)	92,860,000	-40,360,000
Total, Foreign Assistance Programs	2,492,151,000	-754,107,000

(continued on next page)

	1965 <u>Estimate</u>	1966 <u>Increase or Decrease</u>
CORPORATIONS: Cont'd		
TOTAL, Corporations	\$5,173,629,000	-\$1,127,107,000
Total, above appropriations	<u>6,781,568,000</u>	<u>-966,663,000</u>
PERMANENT APPROPRIATIONS:		
<u>Agricultural Marketing Service:</u>		
Removal of surplus agricultural commodities (Section 32):		
Annual permanent appropriation based on 30% of customs receipts	378,907,331	+11,092,669
Perishable Agricultural Commodities Act Fund	895,000	+58,000
(Increase in fees effective January 1, 1965.)		
<u>Agricultural Stabilization and Conservation Service:</u>		
National Wool Act (Permanent appropriation to reimburse the Commodity Credit Corporation)..	87,769,762	-56,270,762
<u>Forest Service:</u>		
Roads and trails for States (Permanent appro- priation based on 10% of National Forest receipts)	13,141,263	+258,737
Payments to States, National Forest receipts ..	32,837,416	+702,584
Expenses, brush disposal	9,500,000	- -
Other Forest Service permanent appropriations..	<u>820,968</u>	<u>+7,032</u>
TOTAL, Permanent appropriations	523,871,740	-44,151,740
Deduct Forest Service permanent appropriations ..	<u>-56,299,647</u>	<u>-968,353</u>
TOTAL, Permanent Appropriations (exclusive of Forest Service)	<u>467,572,093</u>	<u>-45,120,093</u>

Table 4.--Appropriations and REA and FHA Loan Authorizations, Fiscal Years 1957 Through 1965, and Budget Estimates, 1966

(Note.--Amounts for 1957 through 1965 are adjusted for comparability with the appropriation structure proposed in the 1966 Budget estimates.
Amounts in parentheses are not included in totals.)

(Millions of Dollars)

	1957	1958	1959	1960	1961	1962	1963	1964	1965 a/	Budget Estimates 1966
GENERAL ACTIVITIES										
AGRICULTURAL RESEARCH SERVICE:										
Salaries and expenses:										
Research	53.2	60.0	63.4	68.3	75.0	81.5	93.0	b/96.3	c/122.7	d/116.9
Plant and animal disease and pest control	29.7	30.0	52.9	49.8	53.9	58.0	59.5	e/64.4	e/70.6	e/73.2
Meat inspection	15.6	17.8	20.8	21.3	23.1	24.2	25.9	27.9	33.3	35.7
Total, Salaries and expenses	98.6	107.8	137.0	f/139.4	f/152.0	f/163.7	f/178.3	f/188.6	f/226.6	f/225.8
Salaries and expenses (Special foreign currency program)	- -	g/0.4	g/7.6	g/11.0	15.1	5.3	5.3	1.3	2.0	4.0
Construction of facilities	- -	- -	- -	- -	7.8	0.8	- -	- -	- -	- -
Animal disease laboratory facilities (Ames, Iowa)	16.3	- -	- -	- -	- -	- -	- -	- -	- -	- -
COOPERATIVE STATE RESEARCH SERVICE: h/										
Payments and expenses:										
Payments to agricultural experiment stations	28.9	29.7	30.8	30.8	31.8	34.7	36.7	39.9	45.1	47.1
Other (Grants for cooperative forestry research, basic scientific research, facilities, penalty mail, and Federal administration) ..	1.0	1.1	1.2	1.2	1.2	1.3	1.4	1.6	4.9	5.3
EXTENSION SERVICE:										
Cooperative extension work, payments and expenses:										
Payments to States and Puerto Rico	49.1	50.7	53.5	53.7	56.6	59.6	63.3	67.3	71.9	72.8
Other (Retirement and employee compensation fund costs for extension agents, penalty mail, and Federal Extension Service)	4.1	9.5	10.2	10.3	10.8	11.1	12.1	12.8	13.2	13.5
FARMER COOPERATIVE SERVICE	0.8	0.9	0.9	0.9	1.0	1.0	1.0	1.1	1.1	1.2
SOIL CONSERVATION SERVICE:										
Conservation operations	67.1	75.0	80.8	82.2	1/88.5	89.5	93.9	97.7	104.2	104.1
Watershed planning	3.9	4.5	4.7	4.6	5.0	5.4	5.6	5.2	5.7	5.7
Watershed protection	13.6	20.9	20.8	18.2	31.7	48.3	55.7	1/58.2	1/61.0	1/67.2
Flood prevention	12.0	13.2	18.0	18.0	19.6	25.0	25.3	1/25.4	1/26.3	1/25.4
Great Plains conservation program	- -	10.0	10.0	10.0	10.2	10.2	12.3	1/13.6	1/14.9	1/14.9
Resource conservation and development	- -	- -	- -	- -	- -	- -	- -	1/1.5	1/1.8	1/4.3
Water conservation and utilization projects	0.2	0.4	0.3	0.1	1/- -	1/- -	1/- -	1/- -	1/- -	1/- -
ECONOMIC RESEARCH SERVICE	6.9	7.3	7.6	7.6	8.1	8.5	8.9	9.2	10.9	11.4
STATISTICAL REPORTING SERVICE	5.2	5.8	6.2	6.3	7.6	8.2	9.4	10.6	11.9	14.4
AGRICULTURAL MARKETING SERVICE:										
Marketing services	13.3	17.1	24.0	27.5	29.5	k/34.3	35.8	37.2	40.5	41.2
Payments to States and possessions	1.2	1.2	1.2	1.2	1.2	1.3	1.4	1.5	1.5	1.5
Special milk program	1/- -	1/- -	1/- -	1/- -	1/- -	1/- -	99.9	99.8	m/51.5	100.0
School lunch program	99.7	99.7	n/109.7	n/109.8	n/109.7	n/124.7	n/124.7	n/136.6	n/146.4	n/157.0
Food Stamp Program	- -	- -	- -	- -	- -	- -	- -	- -	o/25.0	100.0
FOREIGN AGRICULTURAL SERVICE:										
Salaries and expenses	p/6.7	p/ 9.6	p/7.7	p/ q/6.6	p/ q/15.2	p/ q/13.0	q/17.1	q/18.6	q/20.8	q/20.6
Salaries and expenses (Special foreign currency program)	g/0.4	g/1.0	g/1.4	g/2.0	2.2	2.8	4.0	- -	- -	- -
COMMODITY EXCHANGE AUTHORITY	0.8	0.8	0.9	0.9	1.0	1.0	1.0	1.1	1.2	1.2
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE: r/										
Expenses, Agricultural Stabilization and Conservation Service s/	66.2	117.3	103.6	87.3	86.6	104.2	94.2	118.0	108.6	138.4
Sugar Act program	65.8	65.5	73.8	69.2	72.0	75.8	77.6	78.0	90.0	95.0
Agricultural conservation program	202.3	186.4	208.7	213.7	211.9	208.0	212.0	215.0	225.0	t/220.0
Emergency conservation measures	4.0	20.0	1/- -	1/- -	1/- -	1/5.0	1/- -	1/4.0	1/4.0	1/4.0
Cropland conversion program	- -	- -	- -	- -	- -	- -	2.0	1/11.4	1/15.0	1/10.0
Conservation reserve program	- -	137.5	155.2	316.6	317.6	300.7	304.0	1/294.0	1/194.0	1/150.0
Acreage reserve program	- -	565.6	590.6	- -	- -	- -	- -	- -	- -	- -
RURAL COMMUNITY DEVELOPMENT SERVICE										
OFFICE OF THE INSPECTOR GENERAL u/	4.8	6.0	6.5	6.7	7.6	8.0	8.9	9.5	10.1	11.0
OFFICE OF THE GENERAL COUNSEL	2.6	2.9	3.0	3.0	3.4	3.4	3.6	3.7	4.0	4.2
OFFICE OF INFORMATION	1.3	1.4	1.4	1.4	1.5	1.5	1.6	1.6	1.7	1.7
CENTENNIAL OBSERVANCE OF AGRICULTURE	- -	- -	- -	- -	- -	0.1	- -	- -	- -	- -

	1957	1958	1959	1960	1961	1962	1963	1964	1965 _{a/}	Budget Estimates 1966
<u>GENERAL ACTIVITIES (Cont.)</u>										
NATIONAL AGRICULTURAL LIBRARY:										
Salaries and expenses	0.6	0.7	0.7	0.8	0.9	1.0	1.1	1.3	1.6	1.9
Library facilities	-	-	-	-	-	-	-	0.5	-	7.0
OFFICE OF MANAGEMENT SERVICES <u>y/</u>	1.5	1.6	1.7	1.8	2.1	2.1	2.4	2.5	2.5	2.6
GENERAL ADMINISTRATION	2.2	2.5	2.6	2.6	2.8	2.8	3.1	3.2	3.6	3.8
FOREST SERVICE:										
Forest protection and utilization	83.4	99.7	116.9	128.9	159.4	204.0	198.0	<u>w/202.0</u>	<u>w/204.8</u>	<u>w/212.4</u>
Forest roads and trails	24.0	24.3	26.0	28.0	30.0	35.0	44.5	63.2	71.5	78.7
Access roads	-	-	-	1.0	1.0	2.0	2.0	-	-	-
Acquisition of lands for national forests	0.6	0.6	0.1	0.1	0.8	0.3	2.0	0.3	0.2	0.1
Cooperative range improvements	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Assistance to States for tree planting	-	0.5	-	-	-	1.0	1.0	1.0	1.0	1.0
Acquisition of lands, Klamath Indians	-	-	-	-	68.7	-	-	-	-	-
Total, General Activities <u>x/</u>	889.4	1,699.7	1,825.9	1,403.8	1,572.5	1,605.4	1,751.8	1,838.8	1,826.8	1,981.6
<u>CREDIT AGENCIES</u>										
RURAL ELECTRIFICATION ADMINISTRATION:										
Loan Authorizations:										
Rural electrification <u>y/</u>	(414.0)	(179.0)	(317.0)	(136.0)	(170.0)	(245.0)	(400.0)	(425.0)	(365.0)	(350.0)
Rural telephone <u>y/</u>	(100.0)	(60.0)	(92.5)	(104.0)	(140.0)	(162.5)	(80.0)	(70.0)	(70.0)	(97.0)
Total, (authorizations to borrow from Treasury)	(514.0)	(239.0)	(409.5)	(240.0)	(310.0)	(407.5)	(480.0)	(495.0)	(435.0)	(447.0)
Salaries and expenses	8.4	9.0	9.5	9.6	10.0	10.0	10.4	11.1	11.9	11.9
Total, Rural Electrification Administration	8.4	9.0	9.5	9.6	10.0	10.0	10.4	11.1	11.9	11.9
FARMERS HOME ADMINISTRATION:										
Rural housing:										
Grants and loans	-	-	-	-	-	10.0	-	25.0	-	10.0
Building loans (authorization to borrow from Treasury)	(450.0)	-	-	-	(200.0)	-	-	-	-	-
Real estate and operating loans (loan authorizations) <u>z/</u>	(235.5)	(209.5)	(221.5)	(226.0)	(267.0)	(336.0)	(340.0)	(360.0)	(360.0)	(340.0)
Total, loan authorizations	(685.5)	(209.5)	(221.5)	(226.0)	(467.0)	(336.0)	(340.0)	(360.0)	(360.0)	(340.0)
Rural housing for domestic farm labor	-	-	-	-	-	-	-	-	-	5.0
Rural Renewal	-	-	-	-	-	-	-	1.2	1.2	3.0
Rural housing for the elderly revolving fund	-	-	-	-	-	-	1.0	3.5	5.0	5.0
Salaries and expenses	27.1	29.6	30.5	30.1	32.3	33.7	35.0	38.1	41.2	44.7
Total, Farmers Home Administration	27.1	29.6	30.5	30.1	32.3	43.7	36.0	67.8	47.4	67.7
Total Credit Agencies:										
Loan authorizations	(1,199.5)	(448.5)	(631.0)	(466.0)	(777.0)	(743.5)	(820.0)	(855.0)	(795.0)	(787.0)
Appropriations	35.4	38.6	40.1	39.7	42.3	53.6	46.3	78.9	59.4	79.6
<u>CORPORATIONS</u>										
FEDERAL CROP INSURANCE CORPORATION:										
Operating and administrative expenses	6.1	6.3	6.3	6.3	6.5	6.5	6.7	6.9	7.5	8.5
Federal Crop Insurance Corporation fund (operating expenses payable from premium income)	(2.0)	(2.0)	(2.3)	(2.3)	(2.6)	(2.8)	(3.3)	(3.5)	(3.6)	(3.6)
Subscription to capital stock	13.0	-	-	-	-	-	-	-	-	-
Total, Federal Crop Insurance Corporation	19.1	6.3	6.3	6.3	6.5	6.5	6.7	6.9	7.5	8.5
COMMODITY CREDIT CORPORATION:										
Reimbursement for net realized losses:										
Price-support, supply and related activities	906.9	1,194.2	1,703.4	2,043.7	1,151.8	936.4	2,278.5	2,699.4	2,674.0	2,300.0
Special milk program	22.4	45.6	57.0	66.7	74.7	81.2	-	-	-	-
Total, Reimbursement for net realized losses	929.3	1,239.8	1,760.4	<u>aa/2,110.4</u>	<u>bb/1,226.5</u>	<u>cc/1,017.6</u>	2,278.5	2,699.4	2,674.0	2,300.0
Reimbursement to Commodity Credit Corporation for Special Activities:										
Transfer of hay and pasture seeds	0.2	-	-	-	-	-	-	-	-	-
Eradication of foot-and-mouth disease and vesicular exanthema in swine	1.3	3.2	1.3	1.1	-	-	-	-	-	-
Eradication of brucellosis in cattle	11.8	34.3	18.1	-	-	-	-	-	-	-
Soil bank programs	-	<u>dd/576.5</u>	-	-	-	-	-	-	-	-
Total, Reimbursement to Commodity Credit Corporation for Special Activities	13.2	605.0	19.4	1.1	-	-	-	-	-	-
Reimbursement for costs of special milk program	-	-	-	-	-	90.0	92.2	-	-	-
Limitation on administrative expenses <u>ee/</u>	(33.0)	(35.4)	(39.6)	(42.4)	(45.7)	(47.9)	(43.2)	(41.7)	(37.4)	(36.7)
Total, Commodity Credit Corporation	942.5	1,844.8	1,779.8	2,111.5	1,226.5	1,107.6	2,370.7	2,699.4	2,674.0	2,300.0

	1957	1958	1959	1960	1961	1962	1963	1964	1965 a/	Budget Estimates 1966
FOREIGN ASSISTANCE PROGRAMS:										
Public Law 480:										
Sale of surplus agricultural commodities for foreign currencies	67.5	1,927.8	1,033.5	968.0	881.0	2,603.5	1,588.8	1,452.0	1,862.0	1,144.0
Commodities disposed of for emergency famine relief to friendly peoples	88.6	220.2	119.3	104.5	107.1	396.6	250.0	215.5	220.5	298.5
Long-term supply contracts	- -	- -	- -	- -	- -	13.0	40.0	52.5	235.0	215.5
Total, Public Law 480	156.1	2,148.1	1,152.8	1,072.5	988.1	3,013.0	1,878.8	1,720.0	2,317.5	1,658.0
International Wheat Agreement	101.1	182.9	80.8	63.9	32.6	159.5	81.2	86.2	81.8	27.5
Bartered materials for supplemental stockpile	- -	218.9	82.3	129.0	423.0	288.2	125.0	82.9	92.9	52.5
Total, Foreign Assistance Programs	257.2	2,550.0	1,315.8	1,265.4	1,443.6	3,460.6	2,085.0	1,889.0	2,492.2	1,738.0
Total, Corporations	1,218.9	4,401.1	3,101.9	3,383.2	2,676.6	4,574.7	4,462.4	4,595.4	5,173.6	4,046.5
PERMANENT APPROPRIATIONS										
General fund appropriations:										
Removal of surplus agricultural commodities (30% of customs receipts)	199.6	220.4	235.4	250.8	319.3	324.8	316.8	1/368.0	1/378.9	1/390.0
National Wool Act, Agriculture	2.0	29.7	24.5	50.1	67.2	75.3	69.2	90.2	87.8	31.5
Payments to school funds, Arizona and New Mexico, national forest receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total	201.7	250.2	260.0	301.0	386.6	400.2	386.1	458.3	466.8	421.6
Appropriations from special sources:										
Establishment of an entomology research laboratory	- -	- -	- -	- -	0.4	- -	- -	- -	- -	- -
Perishable Agricultural Commodities Act Fund (special receipt fund) ..	0.5	0.7	0.7	0.7	0.7	0.7	0.7	1/0.8	1/0.9	1/1.0
Roads and trails for States, national forest receipts	11.4	10.8	8.9	11.9	14.2	10.0	10.9	12.0	13.1	13.4
Expenses, brush disposal, Forest Service (special receipt fund)	2.9	3.8	5.8	7.2	6.8	7.7	8.8	1/9.5	1/9.5	1/9.5
Forest fire prevention	- -	- -	- -	- -	- -	- -	- -	0.1	- -	- -
Restoration of forest lands and improvements	- -	- -	- -	- -	- -	- -	- -	- -	0.1	0.1
Payments to counties, national grasslands	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.5
Payments to States, National Forest Fund including payments to Minnesota, (Cook, Lake, and St. Louis Counties)	28.5	27.0	22.3	29.8	35.5	25.2	27.4	30.1	33.0	33.7
Total	43.8	42.8	38.1	50.1	58.0	44.0	48.2	53.0	57.1	58.1
Total, Permanent Appropriations	245.6	293.0	298.1	351.1	444.6	444.2	434.3	511.3	523.9	479.7
RECAPITULATION										
General activities, exclusive of Forest Service appropriations	780.8	1,573.9	1,682.3	1,245.2	1,312.0	1,362.4	1,503.5	1,571.5	1,548.6	1,688.8
Credit Agencies:										
Loan authorizations	(1,199.5)	(448.5)	(631.0)	(466.0)	(777.0)	(743.5)	(820.0)	(855.0)	(795.0)	(787.0)
Appropriations	35.4	38.6	40.1	39.7	42.3	53.6	46.3	78.9	59.4	79.6
Corporations (including Foreign Assistance Programs)	1,218.9	4,401.1	3,101.9	3,383.2	2,676.6	4,574.7	4,462.4	4,595.4	5,173.6	4,046.5
Permanent appropriations, exclusive of Forest Service	202.1	250.8	260.5	301.6	387.6	400.8	386.8	459.0	467.6	422.5
Total, above items	2,237.2	6,264.3	5,084.8	4,969.7	4,418.5	6,391.5	6,399.0	6,704.9	7,249.1	6,237.4
Forest Service, annual and permanent appropriations	152.1	168.1	181.2	208.1	317.5	286.5	295.8	319.6	334.5	350.2
GRAND TOTAL	2,389.3	6,432.4	5,266.0	5,177.8	4,736.0	6,678.0	6,694.8	7,024.4	7,583.6	6,587.5

Note:--Detail may not add to totals shown due to rounding.

a/ Includes proposed supplemental appropriations and transfers for pay costs.

b/ In addition, the 1964 appropriation act provided \$14,500,000 to be transferred from Section 32 funds and \$15,000,000 from Commodity Credit Corporation funds.

c/ In addition, appropriation act provided \$11,775,000 to be transferred from Section 32 funds.

d/ In addition, the 1966 budget proposes transfer and merger of \$24,600,000 from Section 32 funds.

e/ Includes contingency funds of \$1,500,000 for use to the extent necessary to meet emergency outbreaks of insects and plant disease.

- f/ In addition, the 1960, 1961, 1962, 1963, 1964, and 1965 appropriation acts and budget estimate for 1966 include a reappropriation of \$1,000,000 of prior-year funds to provide for additional labor to be employed to strengthen research installations in the field.
- g/ Represents that portion of the allocations by the Budget Bureau of foreign currencies accruing from sales of agricultural commodities under Title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (P.L. 480), which are generated in countries where the currencies becoming available are either excess to the normal requirements of the United States or limited by the terms of the sales agreement to specific uses.
- h/ In addition, the appropriation acts provide \$1,500,000 in 1964, and \$400,000 in 1965 to be transferred from Section 32 funds; and in 1966 the budget proposes transfer and merger of \$400,000 from Section 32 funds.
- i/ In addition, 1961 appropriation act authorized reappropriation of \$600,000 of prior-year funds to employ conservation aides and other non-professional personnel on a part-time or contract basis.
- j/ Prior-year balances available.
- k/ In addition, \$285,000 transferred from Section 32 funds.
- l/ This activity was financed by advances from the Commodity Credit Corporation in fiscal years 1957 through 1962.
- m/ In addition, the appropriation act provided \$51,500,000 for this program to be transferred from Section 32 funds.
- n/ In addition, appropriation acts authorize and budget estimate proposes that the following amounts be transferred from Section 32 funds for purchase of agricultural commodities for distribution to schools: 1959, \$35,000,000; 1960, \$43,657,248; 1961-1966, \$45,000,000 each year.
- o/ In addition, the appropriation act provided \$35,000,000 for this program to be transferred from Section 32 funds.
- p/ Includes, in addition to annual appropriations, that portion of the allocations by the Budget Bureau of foreign currencies accruing from sales of agricultural commodities under Title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (P.L. 480), which are generated in countries where the currencies becoming available are not excess to the normal requirements of the United States.
- q/ In addition, appropriation acts authorize and budget estimate proposes that the following amounts be transferred from Section 32 funds and merged with the appropriation: 1960, \$2,745,709; 1961-1966, \$3,117,000 each year.
- r/ In addition, \$8,800,000 was appropriated in the Supplemental Appropriation Act, 1965, to the Office of Economic Opportunity and transferred to this Department for indemnity payments to dairy farmers.
- s/ In addition, transfers from the Commodity Credit Corporation fund were authorized and proposed, as follows: 1957, \$41,419,975; 1958, \$44,657,334; 1959, \$42,021,230; 1960, \$40,864,071; 1961, \$70,837,460; 1962, \$74,277,900; 1963, \$78,359,127; 1964, \$91,707,567; 1965, \$99,230,100 (including pay costs); 1966, budget estimates, \$75,390,000. 1964 amount excludes transfer of \$3,079,433 to Office of the Inspector General and \$98,000 to Foreign Agricultural Services.
- t/ The 1966 Budget estimates propose an advance authorization of \$120,000,000 (excluding administration) for the 1966 crop year program for which an appropriation will be requested in 1967.
- u/ Represents, in fiscal years 1957 through 1964, amounts transferred from other agencies of the Department. 1963 amount includes transfer of \$225,000 specifically authorized by 1963 Appropriation Act.
- v/ Represents, in fiscal years 1957 through 1964, amounts transferred from other agencies of the Department.
- w/ Includes contingency fund for use to the extent necessary as follows: (1) \$5,000,000 for emergency fire fighting and (2) \$1,910,000 for insect and disease control.
- x/ Includes transfers from corporate funds to Office of the Inspector General and Office of Management Services, which represent a part of the funds shown for these agencies.
- y/ The amounts shown reflect not only the regular authorization to borrow from the Secretary of the Treasury as set forth in the annual appropriation acts, but also includes that portion of the contingency or reserve authorization utilized during each fiscal year. The figures shown do not necessarily represent the amount of loans actually approved in each fiscal year, since loan funds carried over from prior years together with rescissions from previously approved loans were also available.
- z/ The amounts shown reflect not only the regular authorization to borrow from the Secretary of the Treasury as set forth in the annual appropriation acts, but also includes that portion of the contingency or reserve authorization utilized during each fiscal year.
- aa/ Includes \$675,000,000 provided by the Second Supplemental Appropriation Act, 1960, \$100,000,000 to complete restoration of 1958 realized losses and \$575,000,000 for partial restoration of 1959 realized losses. The remaining \$1,435,424,413, included in the regular 1960 appropriation act, was for partial restoration of 1958 realized losses.
- bb/ Consists of \$632,000,994 to complete restoration of 1959 realized losses and \$594,499,006 for partial restoration of 1960 realized losses.
- cc/ To complete restoration of 1960 realized losses.
- dd/ Includes \$78,000,000 authorized transfer from the 1958 appropriation for "Acreage reserve program".
- ee/ Appropriation Acts and Budget Estimate provide that not less than 7% of the limitation shall be placed in reserve for use only as necessary to carry out program operations.

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 5.--Budget Expenditures from Appropriations, REA and FHA Loan Authorizations, and Corporation and Other Revolving Funds, Fiscal Years 1957 Through 1964, and Estimated 1965 and 1966

(Note--Amounts reported are based on expenditures for the Department of Agriculture as shown in the Budget.
Figures are adjusted for comparability with the appropriation structure in the 1966 Budget.)

(Millions of Dollars)

	1957	1958	1959	1960	1961	1962	1963	1964	Estimated 1965	Estimated 1966
General Activities										
Agricultural Research Service:										
Salaries and expenses	109.2	120.0	139.9	133.0	148.1	158.0	171.5	190.5	219.5	243.5
Salaries and expenses (special foreign currency program)	-	-	-	-	1.6	3.1	4.2	4.8	6.8	8.3
Construction of facilities	1.1	1.0	3.7	8.2	3.6	2.1	4.1	1.7	1.0	0.4
Cooperative State Research Service (principally payments to States)	29.4	30.9	32.0	31.9	33.0	36.0	38.0	41.7	50.7	53.4
Extension Service (principally payments to States)	51.8	58.7	63.1	63.6	67.2	70.2	74.6	79.3	85.3	86.4
Farmer Cooperative Service	0.7	0.9	0.9	0.9	1.0	1.0	1.0	1.1	1.1	1.2
Soil Conservation Service:										
Conservation operations	65.8	71.6	84.3	79.2	86.8	88.9	92.9	95.9	103.6	104.0
Watershed planning	3.9	4.5	4.7	4.6	5.0	5.4	5.6	5.1	5.4	5.7
Watershed protection	7.4	9.3	14.9	22.4	27.6	34.2	47.4	57.6	59.6	64.8
Flood prevention	10.6	12.1	15.6	16.8	17.5	19.4	26.5	22.4	25.3	25.7
Great Plains conservation program	-	1.6	5.4	7.9	8.6	9.0	9.7	11.9	13.2	14.4
Resource conservation and development	-	-	-	-	-	-	-	0.3	1.8	3.7
Economic Research Service	6.8	7.3	7.6	7.6	7.9	8.3	8.8	9.4	10.7	11.3
Statistical Reporting Service	5.2	5.8	6.3	6.3	7.5	8.7	9.4	10.5	11.9	14.3
Agricultural Marketing Service:										
Marketing services	13.1	14.9	24.1	23.7	29.7	31.0	35.4	38.3	39.5	41.4
Payments to States and possessions	1.2	1.2	1.2	1.2	1.2	1.3	1.4	1.5	1.5	1.5
Special milk program (financed by CCC prior to fiscal year 1963)	-	-	-	-	-	-	95.3	97.3	103.0	100.0
School lunch program	98.9	99.7	143.5	152.6	154.1	168.8	169.3	180.3	190.9	202.0
Food stamp program (financed under removal of surplus agricultural commodities in fiscal years 1961-1964)	-	-	-	-	-	-	-	-	59.6	99.6
Foreign Agricultural Service:										
Salaries and expenses	4.8	5.4	6.0	5.6	6.5	8.2	11.8	16.7	19.9	20.5
Salaries and expenses (special foreign currency program)	-	-	-	-	6.3	6.7	4.6	3.1	2.8	2.5
Commodity Exchange Authority	0.8	0.8	0.9	0.9	1.0	1.0	1.0	1.1	1.2	1.2
Agricultural Stabilization and Conservation Service:										
Expenses, Agricultural Stabilization and Conservation Service	132.2	120.3	101.1	86.7	83.3	95.6	98.4	114.5	111.6	136.7
Sugar Act program	65.2	67.5	65.1	71.7	69.7	78.0	76.9	87.1	103.0	95.0
Agricultural conservation program a/	236.9	188.2	213.0	209.3	220.2	227.0	212.6	217.0	232.0	226.1
Indemnity payments to dairy producers	-	-	-	-	-	-	-	-	8.8	-
Conservation reserve program	-	97.0	158.9	305.4	350.8	332.7	305.4	289.9	197.0	152.2
Acreage reserve program	309.9	585.3	653.8	0.2	-	-	-	-	-	-
Cropland conversion program	-	-	-	-	-	-	4.0	7.1	14.2	8.4
Rural Community Development Service	-	-	-	-	-	-	0.1	0.1	0.1	0.7
Office of the Inspector General	4.8	6.0	6.5	6.7	7.6	8.0	8.9	9.5	9.7	10.9
Office of the General Counsel	2.6	2.7	3.1	2.9	3.2	3.3	3.5	3.8	4.1	4.2
Office of Information	1.6	1.4	1.5	1.3	1.5	1.5	1.6	1.4	1.7	1.7
National Agricultural Library	0.7	0.6	0.7	0.7	0.8	0.9	1.1	1.4	1.9	3.9
Office of Management Services	1.5	1.6	1.7	1.8	2.1	2.1	2.4	2.5	2.2	2.6
General Administration	2.1	2.3	2.6	2.5	2.7	2.7	3.0	3.4	3.5	3.9
Forest Service:										
Forest protection and utilization	83.3	95.6	116.5	129.9	156.1	189.8	197.8	204.4	217.5	202.9
Forest roads and trails	26.5	20.9	35.5	27.8	31.1	32.3	39.4	58.9	84.9	78.7
Access roads	-	-	-	-	1.8	0.2	0.8	1.6	1.4	-
Acquisition of lands for national forests	0.2	0.3	0.6	0.1	0.1	0.3	0.8	1.0	1.5	0.1
Acquisition of lands, Klamath Indians	-	-	-	-	68.7	-	-	-	-	-
Assistance to States for tree planting	-	0.1	0.4	-	-	0.5	1.2	1.0	1.0	1.0
Other (principally interfund transactions)	-2.6	-5.0	-2.8	-3.4	-3.3	-2.9	-2.7	-4.7	-1.1	-0.1
Total, General Activities	1,275.6	1,630.5	1,912.3	1,410.0	1,610.6	1,633.3	1,767.7	1,870.4	2,009.3	2,034.7

	1957	1958	1959	1960	1961	1962	1963	1964	Estimated 1965	Estimated 1966
Credit Agencies										
Rural Electrification Administration:										
Electrification and telephone loans	258.9	288.2	305.0	321.0	291.5	293.0	331.7	330.2	355.0	365.0
Salaries and expenses	8.1	8.6	9.8	9.3	9.8	9.8	10.3	11.2	11.8	11.9
Farmers Home Administration:										
Rural housing grants and loans	20.9	30.2	60.5	43.3	57.7	106.2	184.2	130.6	146.1	41.9
Rural housing for the elderly revolving fund	- -	- -	- -	- -	- -	- -	- -	0.1	9.0	4.6
Rural housing for domestic farm labor	- -	- -	- -	- -	- -	- -	- -	- -	- -	5.0
Real estate and operating loans	211.0	223.1	218.5	229.1	267.2	71.6	55.0	56.1	47.6	17.7
Emergency credit revolving fund	9.7	-4.7	-31.1	-17.8	1.5	35.4	7.4	-9.1	17.7	5.9
Agricultural credit insurance fund	6.9	-5.1	26.2	6.8	-6.1	-7.2	13.5	42.5	-15.3	-11.8
Rural renewal	- -	- -	- -	- -	- -	- -	- -	0.1	1.8	2.8
Salaries and expenses	26.9	28.1	31.6	30.0	31.9	33.4	34.9	38.3	41.0	44.6
Total, Credit Agencies	542.4	568.4	620.5	621.7	653.5	542.2	637.0	599.9	614.6	487.5
Corporations (net)										
Federal Crop Insurance Corporation:										
Operating and administrative expenses	6.1	6.3	6.3	6.3	6.5	6.0	6.7	7.0	7.5	8.5
Federal Crop Insurance Corporation fund	7.4	-4.9	-14.5	-2.4	-6.8	1.1	7.7	-0.8	-0.4	1.2
Total, Federal Crop Insurance Corporation	13.5	1.4	-8.2	3.9	-0.3	7.1	14.4	6.2	7.1	9.7
Commodity Credit Corporation:										
Price-support and related programs	1,086.8	986.8	2,774.9	1,480.2	1,330.6	2,051.5	3,117.4	3,175.3	2,292.6	1,863.7
Special milk program	57.0	66.7	74.7	81.2	87.0	91.7	-1.6	-0.4	- -	- -
Special activities financed from CCC funds:										
Loans to Secretary of Agriculture for conservation purposes	-13.0	21.5	7.0	-0.3	1.0	11.9	7.9	-0.6	- -	- -
Military housing (Public Law 161, 84th Congress, barter and exchange)	0.5	11.1	31.5	6.0	-2.0	-1.9	-1.6	-3.0	-2.4	-2.0
National Wool Act	61.3	57.2	20.0	92.7	60.9	65.3	63.2	72.9	31.8	38.5
Research to reduce surplus commodities	- -	- -	- -	- -	- -	- -	- -	- -	6.8	5.9
Other	- -	-0.5	0.4	0.2	-2.5	2.3	0.2	-11.8	-3.9	-0.6
Total, Commodity Credit Corporation	1,192.6	1,142.8	2,908.5	1,660.0	1,475.0	2,220.8	3,185.4	3,232.4	2,324.9	1,905.5
Foreign Assistance Programs:										
Public Law 480:										
Sale of surplus agricultural commodities for foreign currencies	1,337.9	1,073.2	1,022.0	1,232.0	1,454.7	1,454.8	1,483.0	1,415.3	1,246.7	1,140.0
Commodities disposed of for emergency famine relief to friendly peoples	124.9	121.4	97.9	95.5	198.6	241.9	215.6	228.2	210.5	305.6
Long-term supply contracts	- -	- -	- -	- -	- -	29.0	80.2	60.5	204.3	215.5
International Wheat Agreement	90.1	82.4	48.3	66.3	76.5	90.1	74.2	125.8	30.0	27.5
Bartered materials for supplemental stockpile	217.3	83.9	314.7	192.4	200.5	193.3	99.7	37.7	80.0	75.0
Total, Foreign Assistance Programs	1,770.2	1,360.9	1,482.9	1,586.2	1,930.3	2,009.0	1,952.7	1,867.4	1,771.5	1,763.7
Total, Corporations	2,976.3	2,505.1	4,383.2	3,250.1	3,405.0	4,236.9	5,152.5	5,106.0	4,103.5	3,678.9
Permanent Appropriations										
General fund appropriations:										
Removal of surplus agricultural commodities (30% of customs receipts)	168.9	122.9	138.0	89.1	202.6	213.8	130.6	268.7	241.8	311.7
Payments to school funds, Arizona and New Mexico	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Appropriations from special sources:										
Perishable Agricultural Commodities Act fund	0.5	0.6	0.7	0.7	0.8	0.7	0.8	0.8	0.9	0.9
Roads and trails for States, national forests fund	9.7	15.4	8.9	11.9	14.2	10.0	10.9	12.0	13.1	13.4
Expenses, brush disposal	3.4	4.3	4.9	5.0	6.7	6.1	7.6	8.3	9.0	9.5
Restoration of forest lands and improvements	- -	- -	- -	- -	- -	- -	- -	- -	0.1	0.1
Payments to counties, national grasslands	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.5
Payments to States and territories from the national forests fund	28.5	27.0	22.3	29.8	35.5	25.2	27.4	30.1	33.0	33.7
Establishment of an entomology research laboratory	- -	- -	- -	- -	- -	- -	0.4	- -	- -	- -
Total, Permanent Appropriations	211.6	170.9	175.4	137.1	260.3	256.3	178.1	320.5	298.6	369.9

	1957	1958	1959	1960	1961	1962	1963	1964	Estimated 1965	Estimated 1966
<u>Effects of Proposed New Legislation</u>										
To place meat inspection on a self-financing basis, Agricultural Research Service	- -	- -	- -	- -	- -	- -	- -	- -	- -	-31.9
To finance through fees and charges up to 50% of technical assistance, Soil Conservation Service	- -	- -	- -	- -	- -	- -	- -	- -	- -	-20.0
To place poultry inspection on a self-financing basis	- -	- -	- -	- -	- -	- -	- -	- -	- -	-16.8
To place domestic grain inspection on a voluntary basis, to charge fees for special benefit services related to cotton classing and tobacco and warehouse inspection, and to repeal several minor laws	- -	- -	- -	- -	- -	- -	- -	- -	- -	-7.8
To establish a rural housing insurance fund, FHA	- -	- -	- -	- -	- -	- -	- -	- -	- -	40.0
To establish a direct loan account, REA	- -	- -	- -	- -	- -	- -	- -	- -	-168.0	-177.0
Total, Effects of Proposed New Legislation	- -	- -	- -	- -	- -	- -	- -	- -	-168.0	-213.5
TOTAL, Net Budget Expenditures	5,005.9	4,874.9	7,091.4	5,418.9	5,929.4	6,668.7	7,735.3	7,896.9	6,857.9	6,357.4

Note - Details may not add to totals shown due to rounding. -Minus figures indicate excess of collections over expenditures.

a/ Includes Emergency Conservation Measures

b/ Reduced expenditures beginning with fiscal year 1962 reflect establishment of a direct loan account in that year pursuant to Section 338(c) of the Consolidated Farmers Home Administration Act of 1961. Under this Act, collections of principal and interest on loans are deposited into the direct loan account, thereby reducing expenditures.

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UNITED STATES DEPARTMENT OF AGRICULTURE

 Table 6.--Receipts to U.S. Treasury Related to Department of Agriculture Activities,
Fiscal Year 1964 and Estimated Fiscal Years 1965 and 1966

(Thousands)

Classification and Source	FISCAL YEAR 1964 -- ACTUAL			FISCAL YEAR 1965 -- ESTIMATED			FISCAL YEAR 1966 -- ESTIMATED		
	General a/	Special b/	Total	General a/	Special b/	Total	General a/	Special b/	Total
Loan programs:									
Farmers Home Administration:									
Rural housing loans:									
Collections of principal	\$31,160		\$31,160	\$37,100		\$37,100	\$44,350		\$44,350
Collections of interest	20,034		20,034	23,855		23,855	28,905		28,905
Interest payments to Treasury:									
On borrowings for farm ownership, soil and water, and									
farm operating loans c/	12,019		12,019	13,000		13,000	16,000		16,000
On borrowings for loans under Agricultural Credit									
Insurance Fund c/	2,296		2,296	2,400		2,400	3,400		3,400
Total, Farmers Home Administration	65,509		65,509	76,355		76,355	92,655		92,655
Rural Electrification Administration:									
Collections of principal:									
Electrification loans	134,598		134,598						
Telephone loans	20,054		20,054						
Total, collections of principal	154,652		154,652						
Collections of interest:									
Electrification loans	64,640		64,640						
Telephone loans	15,734		15,734						
Total, collections of interest	80,374		80,374						
Interest payments to Treasury on Rural Electrification									
Administration notes				77,290		77,290	81,000		81,000
Total, Rural Electrification Administration	235,026		235,026	d/77,290		d/77,290	d/81,000		d/81,000
Total, loan programs	300,535		300,535	153,645		153,645	173,655		173,655
Receipts from operations, and miscellaneous									
reimbursements and collections:									
Business on the national forests--primarily timber sales,									
grazing fees, and land and recreational uses	84,086	g/\$46,886	130,972	85,651	e/\$50,348	135,999	86,861	e/\$57,138	143,999
Deposits by timber purchasers for brush disposal		9,531	9,531		9,500	9,500		9,500	9,500
Receipts from Tongass National Forest held pending									
determination of land ownership f/		595	595		601	601		601	601
Receipts from Oregon and California controverted lands,									
held pending determination of land ownership		4,155	4,155		4,000	4,000		4,000	4,000
Use of lands held under Title III of the Bankhead-Jones									
Farm Tenant Act	1,345	g/ 448	1,793	1,350	g/ 450	1,800	1,387	g/ 463	1,850
Fees for licenses under the Perishable Agricultural									
Commodities, Produce Agency, and Export Apple and									
Pear Acts		845	845		895	895		953	953
Charges for testing, inspection, and grading services,									
principally collections under the Cotton Standards,									
Cotton Futures, and Grain Standards Acts	2,513		2,513	2,136		2,136	1,406		1,406
Sales of products not required in connection with the work									
of the Department, primarily loose cotton samples, long-									
staple cotton from national stockpile, livestock and									
livestock products	4,763		4,763	19,922		19,922	3,314		3,314
Fines, penalties, and forfeitures, chiefly marketing quota									
penalties	1,005		1,005	1,015		1,015	1,017		1,017
Miscellaneous, chiefly recoveries and refunds	1,981	74	2,055	2,173	125	2,298	2,514	130	2,644
Total	95,693	62,534	158,227	112,247	65,919	178,166	96,499	72,785	169,284

Classification and Source	FISCAL YEAR 1964 -- ACTUAL			FISCAL YEAR 1965 -- ESTIMATED			FISCAL YEAR 1966 -- ESTIMATED		
	General a/	Special b/	Total	General a/	Special b/	Total	General a/	Special b/	Total
Trust fund receipts: <u>i/</u>									
Contributions from private cooperators for various activities on national and private forest lands			\$27,460			\$28,000			\$29,000
Fees received for inspection and grading of farm products upon application of interested parties			26,399			27,949			35,459
Receipts for miscellaneous special services			1,859			2,579			2,664
Total			55,718			58,528			67,123
Other receipts:									
Interest paid to Treasury on CCC borrowings	\$195,794		195,794	\$427,134		427,134	\$305,895		305,895
Interest paid to Treasury on CCC capital stock	3,375		3,375	3,875		3,875	3,875		3,875
Sugar tax collections	95,791		95,791	103,239		103,239	100,739		100,739
Collections for mineral leases, licenses, and permits on public domain national forest lands	1,575	<u>j/</u> \$14,173	15,748	1,600	<u>j/</u> \$14,400	16,000	1,600	<u>j/</u> \$14,400	16,000
Total	296,535	14,173	310,708	535,848	14,400	550,248	412,109	14,400	426,509
GRAND TOTAL	692,763	76,707	k/825,188	801,740	80,319	k/940,587	682,263	87,185	k/836,571

a/ Revenue and nonrevenue receipts available to the Treasury for general expenditures of the Government.

b/ Revenue and nonrevenue receipts deposited in the Treasury for specific purposes, pursuant to various legislative authorizations.

c/ Collections of principal and interest on these loans are treated as credits against loan and other expenditures, which include interest payments to Treasury as shown.

d/ Beginning in fiscal year 1965, under proposed legislation, collections of principal and interest on electric and telephone loans would be deposited into a loan account as credits against expenditures for new loans and for interest payments on borrowings from Treasury. These payments represent receipts to Treasury as shown.

e/ Represents the portion of the total receipts from national forests available for (1) 25% fund for payments to States for benefit of roads and schools, (2) 10% fund for construction and maintenance of roads and trails in States from which proceeds are derived, (3) appropriations from forest receipts for acquisition of lands, cooperative range improvements, and special payments to Minnesota counties in which Superior National Forest lands are located, and (4) appropriations for Land and Water Conservation fund activities.

f/ Amounts shown represent 65% of the receipts from the Tongass National Forest. The remaining 35% of these receipts are distributed to Alaska (25%) and to the fund for construction and maintenance of roads and trails (10%) in accordance with Public Law 758, 84th Congress.

g/ For payment to counties in which such lands are located.

i/ Receipts deposited in trust in the Treasury for expenditure by the Department, as trustee, for specified purposes.

j/ Distributed to the reclamation fund and to States in which the lands are located.

k/ Includes trust fund receipts as well as general and special fund receipts.

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 7.--Appropriations for Research and Education, Fiscal Years 1957 through 1965,
and Budget Estimates, 1966 ^{a/}

(Thousands of Dollars)

Agency or Activity	1957	1958	1959	1960	1961	1962	1963	1964	1965 ^{b/}	Budget Estimates 1966	Increase (+) or Decrease (-), 1966 Compared with 1965
Research:											
Agricultural Research Service	\$53,224	\$59,992	\$63,378	\$68,295	\$75,001	\$81,486	\$92,986	^{c/} \$110,824	^{d/} \$134,523	^{e/} \$141,492	+\$6,969
Special foreign currency program	- -	400	7,596	11,025	15,131	5,265	5,265	1,250	2,000	4,000	+2,000
Construction of research facilities (Separate appropriations specifically for construction)	^{f/} 13,000	- -	- -	- -	7,750	800	- -	- -	- -	- -	
Cooperative State Research Service: Payments to agricultural experiment stations for research under the Hatch Act as amended by the Act of August 11, 1955, and under Section 204(b) of the Agricultural Marketing Act of 1946	28,857	29,682	30,846	30,846	31,815	34,725	36,723	38,906	43,983	45,923	+1,940
Grants for cooperative forestry research	- -	- -	- -	- -	- -	- -	- -	1,000	1,000	2,000	+1,000
Grants for basic scientific research	- -	- -	- -	- -	- -	- -	- -	^{g/} 1,500	^{h/} 400	^{i/} 1,000	+ 600
Federal administration of payments to State agricultural experiment stations	746	812	925	918	1,000	1,094	1,148	1,214	1,462	1,534	+ 72
Grants for facilities	- -	- -	- -	- -	- -	- -	- -	- -	3,242	2,000	-1,242
Penalty mail	250	250	250	250	250	250	250	310	310	310	- -
Farmer Cooperative Service	645	709	750	753	790	763	764	797	861	936	+ 75
Economic Research Service	6,861	7,335	7,645	7,556	8,097	8,532	8,901	9,242	10,922	11,366	+ 444
Statistical Reporting Service	481	552	506	374	449	449	447	550	575	575	- -
National Agricultural Library	503	548	569	619	708	765	877	1,062	1,319	1,492	+ 173
Library facilities (Separate appropriation specifically for construction)	- -	- -	- -	- -	- -	- -	- -	^{j/} 360	- -	^{i/} 5,600	+5,600
Forest Service	10,174	12,273	16,520	14,518	18,747	26,335	25,518	25,888	34,285	32,554	-1,731
Total, research	114,741	112,553	128,985	135,154	159,738	160,464	172,879	192,903	234,882	250,782	+15,900
Education:											
Extension Service: Cooperative Extension Work, Payments and Expenses:											
Payments to States and Puerto Rico	49,101	50,715	53,498	53,715	56,578	59,590	63,119	67,120	71,714	72,384	+ 670
Retirement and employees' compensation costs for extension agents	- -	5,196	5,479	5,674	5,961	6,260	6,765	7,273	7,510	7,857	+ 347
Penalty mail	2,164	2,164	2,491	2,491	2,490	2,490	2,801	3,113	3,113	3,113	- -
Federal Extension Service	1,950	2,107	2,195	2,176	2,330	2,383	2,573	2,578	2,770	2,981	+ 211
Total, Education	53,215	60,182	63,663	64,056	67,359	70,723	75,258	80,084	85,107	86,335	+1,228
TOTAL, Research and Education	167,956	172,735	192,648	199,210	227,097	231,187	248,137	272,987	319,989	337,117	+17,128

Note - Details may not add to totals shown due to rounding.

^{a/} Amounts adjusted for comparability with the appropriation structure in the 1966 Budget.^{b/} The amounts include proposed supplemental appropriations and transfers for pay costs.^{c/} Includes transfer of \$14,500,000 from Section 32 funds as authorized by the 1964 appropriation act. In addition, the act provided for the transfer of \$15,000,000 from Commodity Credit Corporation funds.^{d/} Includes transfer of \$11,775,000 from Section 32 funds as authorized by the 1965 appropriation act.^{e/} Includes proposed transfer and merger of \$24,600,000 from Section 32 funds.^{f/} Represents 80% of \$16,250,000 appropriated in 1957 for construction of National Animal Disease Laboratory at Ames, Iowa. The remaining 20% represents that portion of this laboratory which is used for animal disease control work.^{g/} Transfer from Section 32 funds as authorized by the 1964 appropriation act.^{h/} Transfer from Section 32 funds as authorized by the 1965 appropriation act.^{i/} Includes proposed transfer and merger of \$400,000 from Section 32 funds.^{j/} Represents 80% of \$450,000 appropriated in 1964 for planning of new library building and the Budget Estimate of \$7,000,000 for construction in 1966. It is estimated that 80% of library services is for research purposes.Prepared by: Office of Budget and Finance
8&FR 66-H-207
March 8, 1965

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 8.--Man-Years in Appropriations and Other Funds, Fiscal Years 1964, 1965 and 1966

(Based on 1966 Budget estimates and adjusted for comparability with the 1966 appropriation structure. This table reflects the man-years under the appropriations and funds indicated, including those applicable to transfers, allocations or allotments to organizations other than the agency receiving the appropriation.)

	1964	1965 Estimated	1966 Estimated	Increase (+) or Decrease (-), 1966 Compared with 1965
AGRICULTURAL RESEARCH SERVICE:				
Salaries and expenses:				
Research	8,340	9,366	9,890	+524
Plant and animal disease and pest control	5,658	5,998	6,006	+8
Meat inspection	3,332	3,642	3,934	+292
Special fund	83	83	-	-83
Total, Salaries and expenses	17,413	19,089	19,830	+741
Salaries and expenses (Special foreign currency program)	19	20	20	
Other funds:				
Working capital fund	407	444	454	+10
Advances and reimbursements	592	473	460	-13
Trust funds	75	55	54	-1
Allocations from other Departments and Agencies	68	91	102	+11
Total, Other funds	1,142	1,063	1,070	+7
Total, Agricultural Research Service	18,574	20,172	20,920	+748
COOPERATIVE STATE RESEARCH SERVICE	91	101	105	+4
EXTENSION SERVICE:				
Federal Extension Service	216	228	230	+2
Other funds:				
Advances and reimbursements	23	20	19	-1
Allocations from other Departments and Agencies	19	18	17	-1
Total, Other funds	42	38	36	-2
Total, Extension Service	258	266	266	
FARMER COOPERATIVE SERVICE:				
Salaries and expenses	88	89	97	+8
Other funds:				
Advances and reimbursements	2	1	-	-1
Allocations from other Departments and Agencies	2	7	10	+3
Total, Other funds	4	8	10	+2
Total, Farmer Cooperative Service	92	97	107	+10
SOIL CONSERVATION SERVICE:				
Conservation operations	10,878	11,040	10,900	-140
Watershed planning	527	536	536	
Watershed protection	2,388	2,668	2,823	+155
Flood prevention	1,343	1,480	1,390	-90
Great Plains conservation program	352	383	368	-15
Resource conservation and development	25	98	159	+61
Other funds:				
Advances and reimbursements	1,496	1,574	1,086	-488
Trust funds	64	91	91	
Allocations from other Departments and Agencies	21	34	40	+6
Total, Other funds	1,581	1,699	1,217	-482
Total, Soil Conservation Service	17,094	17,904	17,393	-511
ECONOMIC RESEARCH SERVICE:				
Salaries and expenses	862	897	915	+18
Other funds:				
Advances and reimbursements	59	59	49	-10
Trust funds	5	6	6	
Allocations from other Departments and Agencies	40	43	47	+4
Total, Other funds	104	108	102	-6
Total, Economic Research Service	966	1,005	1,017	+12
STATISTICAL REPORTING SERVICE:				
Salaries and expenses	1,141	1,259	1,270	+11
Other funds:				
Advances and reimbursements	137	194	121	-73
Allocations from other Departments and Agencies	8	8	8	
Total, Other funds	145	202	129	-73
Total, Statistical Reporting Service	1,286	1,461	1,399	-62
AGRICULTURAL MARKETING SERVICE:				
Marketing services	4,046	4,170	4,245	+75
School lunch program	133	160	170	+10
Special milk program	66	69	69	
Food Stamp program	117	190	226	+36
Perishable agricultural commodities Act fund (permanent appropriation) ..	98	106	106	
Removal of surplus agricultural commodities, Section 32 (permanent appropriation)	474	495	495	
Other funds:				
Advances and reimbursements	148	147	146	-1
Trust funds (principally expenses and refunds, inspection and grading of farm products)	2,677	2,722	2,751	+29
Allocations from other Departments and Agencies	8	8	9	+1
Total, Other funds	2,833	2,877	2,906	+29
Total, Agricultural Marketing Service	7,767	8,067	8,217	+150
FOREIGN AGRICULTURAL SERVICE:				
Salaries and expenses (including allotment from Commodity Credit Corporation)	840	853	871	+18
Salaries and expenses (Special foreign currency program)	31	29	25	-4
Other funds:				
Advances and reimbursements	3	3	3	
Allocations from other Departments and Agencies	15	17	17	
Total, Other funds	18	20	20	
Total, Foreign Agricultural Service	889	902	916	+14
INTERNATIONAL AGRICULTURAL DEVELOPMENT SERVICE:				
Allocations from other Departments and Agencies	63	75	80	+5
COMMODITY EXCHANGE AUTHORITY:				
Salaries and expenses	116	123	123	
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE:				
Expenses, Agricultural Stabilization and Conservation Service	6,438	6,398	6,207	-191
Other funds:				
Advance from Commodity Credit Corporation to General Services Administration	78	71	63	-8
Total, Agricultural Stabilization and Conservation Service	6,516	6,469	6,270	-199
FEDERAL CROP INSURANCE CORPORATION:				
Administrative and operating expenses	704	711	832	+121
Other funds:				
Federal Crop Insurance Corporation Fund	323	340	356	+16
Total, Federal Crop Insurance Corporation	1,027	1,051	1,188	+137
RURAL ELECTRIFICATION ADMINISTRATION:				
Salaries and expenses	950	976	976	
Other funds:				
Advances and reimbursements	29	22	26	+4
Allocations from other Departments and Agencies	1	2	2	
Total, Other funds	30	24	28	+4
Total, Rural Electrification Administration	980	1,000	1,004	+4

	1964	1965 Estimated	1966 Estimated	Increase (+) or Decrease (-), 1966 Compared with 1965
FARMERS HOME ADMINISTRATION:				
Salaries and expenses	4,797	5,266	5,675	+409
Rural renewal	11	14	34	+20
Other funds:				
Emergency credit revolving fund	578	558	558	
Advances and reimbursements	46	45	47	+2
Trust fund (Hats Rural Rehabilitation Funds)	17	16	16	
Allocations from other Departments and Agencies	12	212	281	+69
Total, Other funds	653	831	902	+71
Total, Farmers Home Administration	5,461	6,111	6,611	+500
RURAL COMMUNITY DEVELOPMENT SERVICE:				
Salaries and expenses	8	8	50	+42
Other funds:				
Advances and reimbursements	27	28	25	-3
Total, Rural Community Development Service	35	36	75	+39
OFFICE OF THE INSPECTOR GENERAL:				
Salaries and expenses	807	816	880	+64
Advances and reimbursements	28	28	28	
Total, Office of the Inspector General	835	844	908	+64
OFFICE OF THE GENERAL COUNSEL:				
Salaries and expenses	348	349	374	+25
OFFICE OF INFORMATION:				
Salaries and expenses	112	115	115	
Other funds:				
Advances and reimbursements	3	3	-	-3
Allocations from other Departments and Agencies	3	3	3	
Total, Other funds	6	6	3	-3
Total, Office of Information	118	121	118	-3
NATIONAL AGRICULTURAL LIBRARY:				
Salaries and expenses	152	168	191	+23
Other funds:				
Advances and reimbursements	10	11	11	
Allocations from other Departments and Agencies	1	1	1	
Total, Other funds	11	12	12	
Total, National Agricultural Library	163	180	203	+23
OFFICE OF MANAGEMENT SERVICES:				
Salaries and expenses	288	286	296	+10
Advances and reimbursements	44	57	58	+1
Total, Office of Management Services	332	343	354	+11
GENERAL ADMINISTRATION:				
Salaries and expenses	270	270	292	+22
Other funds:				
Advances and reimbursements	5	5	3	-2
Allocations from other Departments and Agencies	9	14	14	
Total, Other funds	14	19	17	-2
Total, General Administration	284	289	309	+20
WORKING CAPITAL FUND	450	518	533	+15
TOTAL, Above Items, U. S. Department of Agriculture	63,745	67,484	68,490	+1,006
FOREST SERVICE:				
Forest Protection and Utilization:				
Forest land management	16,173	15,595	16,258	+663
Forest research	2,391	2,672	2,759	+87
State and private forestry cooperation	148	166	169	+3
Total, Forest Protection and Utilization	18,712	18,433	19,186	+753
Forest roads and trails	5,285	6,160	6,285	+125
Acquisition of lands for national forests	6	5	1	-4
Assistance to States for tree planting	14	13	13	
Other funds:				
Expenses, Brush disposal (permanent appropriation)	1,110	1,172	1,241	+69
Other Forest Service permanent appropriations	4	9	9	
Advances and reimbursements	336	485	485	
Working capital fund	1,298	1,342	1,564	+222
Trust fund (Cooperative work)	3,028	3,019	3,376	+357
Allocations from other Departments and Agencies:				
Accelerated Public Works Program	1,423	-	-	
Other	23	440	1,232	+792
Total, Other funds	7,222	6,467	7,907	+1,440
Total, Forest Service	31,239	31,078	33,392	+2,314
TOTAL, AVERAGE ANNUAL POSITIONS UNDER ALL FUNDS AVAILABLE TO U. S. DEPARTMENT OF AGRICULTURE	94,984	98,562	101,882	+3,320
Deduct: Average annual positions included above representing employment in other departments under allocations from U. S. Department of Agriculture funds	203	190	233	+43
TOTAL, AVERAGE ANNUAL POSITIONS FOR U. S. DEPARTMENT OF AGRICULTURE PERSONNEL	94,781	98,372	101,649	+3,277
RECAPITULATION:				
Included in Budget under U. S. Department of Agriculture (exclusive of Forest Service):				
Annual appropriations	55,577	58,859	60,294	+1,435
Permanent appropriations	572	601	601	
Other funds	7,326	7,491	6,964	-527
Included in Budget under other Departments:				
Other funds, exclusive of Forest Service	270	348	381	+33
Total, above items, Department of Agriculture	63,745	67,299	68,240	+941
Forest Service, annual, permanent and other funds	29,816	30,662	32,332	+1,670
Accelerated Public Works Program, Department of Agriculture Agencies	1,423	-	-	
Office of Economic Opportunity programs, Department of Agriculture Agencies	-	601	1,310	+709
TOTAL, AVERAGE ANNUAL POSITIONS UNDER ALL FUNDS AVAILABLE TO U. S. DEPARTMENT OF AGRICULTURE	94,984	98,562	101,882	+3,320
Deduct: Average annual positions included above representing employment in other Departments under allocations from U. S. Department of Agriculture funds:				
Annual appropriations, exclusive of Forest Service	81	74	66	-8
Annual appropriations, Forest Service	122	116	167	+51
TOTAL, AVERAGE ANNUAL POSITIONS FOR U. S. DEPARTMENT OF AGRICULTURE PERSONNEL	94,781	98,372	101,649	+3,277

Note: In addition, there are 70 man-years in fiscal year 1965 and 408 man-years in fiscal year 1966 available for specific Agency for International Development projects as requests for assistance are received.

Plant and animal disease and pest control: (Cont.)

Decrease due to elimination of fire ant control program	-180
From increases provided in 1965 which were used in that year for equipment, supplies, and similar needs but which will be required for personal services in 1966	+40
Total, Plant and animal disease and pest control	<u>+8</u>
Meat inspection:	
1966 Increase	+301
1966 Base	-9
Total, Meat inspection	<u>+292</u>
Special fund	-83
Working Capital Fund, Agricultural Research Center	+10
Reimbursable services performed for other agencies and work under trust funds	-14
Increase in Agency for International Development special projects activities	+11
Total, Agricultural Research Service	<u>+748</u>

COOPERATIVE STATE RESEARCH SERVICE:

Increase in research staff in Washington, D. C.	<u>+4</u>
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FARMER COOPERATIVE SERVICE:

To improve research and technical assistance for farmer cooperatives	+8
Completion of Area Redevelopment Administration activities	-1
Increase in Agency for International Development special projects activities	+3
Total, Farmer Cooperative Service	<u>+10</u>

SOIL CONSERVATION SERVICE:

Conservation operations:	
Reduction in soil survey operations	-28
Decrease in technical programming and installation services .	-112
Total, Conservation operations	<u>-140</u>

Watershed protection:

Installation of works of improvement in Public Law 566 watersheds	+20
Loans to local sponsoring organizations	+23
Accelerating surveys and investigations of river basins in cooperation with other agencies	+131
Decrease in installation of works of improvement in pilot watersheds	-19
Total, Watershed protection	<u>+155</u>

Flood prevention:

Decrease in installation of works of improvement (Emergency Measures)	-90
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Great Plains conservation program:

Decrease in technical services	-15
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Resource conservation and development:

Increase in resource development and technical services	+65
Decrease for loans and related expense	-4
Total, resource conservation and development	<u>+61</u>

Reimbursable services performed for other agencies and work
under trust funds (principally Agricultural Conservation
program)

-488

SOIL CONSERVATION SERVICE: (Cont.)

Increase in Agency for International Development special projects activities	+6
Total, Soil Conservation Service	<u>-511</u>

ECONOMIC RESEARCH SERVICE:

Increase for research on farm financial management, water management, the away-from-home food market, agricultural exports and imports, and export outlook projections	+18
Decreases in reimbursable services performed, and completion of Area Redevelopment Administration technical assistance and research projects	-10
Increase in Agency for International Development special projects activities	+4
Total, Economic Research Service	<u>+12</u>

STATISTICAL REPORTING SERVICE:

Long-range program for improving crop and livestock estimates .	+11
Advances and reimbursements	-62
Curtailment of consolidated working fund	-11
Total, Statistical Reporting Service	<u>-62</u>

AGRICULTURAL MARKETING SERVICE:

Marketing services:	
For poultry inspection	+41
For assistance to States in uniform application of livestock standards	+2
Regulatory activities:	
Packers and Stockyards Act	+21
U. S. Warehouse Act	+11
Total, Marketing services	<u>+75</u>
School lunch program:	
For special assistance to needy schools	+10
Food Stamp program:	
Expansion of program	+36
Other funds:	
Decrease in reimbursement, for data on wheat exports by classes	-1
Inspection and grading:	
Dairy inspection	+3
Fruit and vegetable	+10
Livestock	+10
Poultry	+6
Total, Other funds	<u>+28</u>
Increase in Agency for International Development special projects activities	+1
Total, Agricultural Marketing Service	<u>+150</u>

FOREIGN AGRICULTURAL SERVICE:

Salaries and expenses:	
To strengthen the Agricultural Attache service	+4
To strengthen general sales management	+4
To provide for increased ocean transportation workload	+4
For expanded foreign donations	+2
Total, Foreign Agricultural Service	<u>+14</u>

INTERNATIONAL AGRICULTURAL DEVELOPMENT SERVICE:

Technical and training assistance on Agency for International Development projects	<u>+5</u>
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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE:

Decrease in price support and related activities, primarily due to anticipated lower Commodity Credit Corporation program volume	-191
Decreased activity in bartered materials for supplemental stockpile program	<u>-8</u>
Total, Agricultural Stabilization and Conservation Service	<u>-199</u>

FEDERAL CROP INSURANCE CORPORATION:

Salaries and expenses:	
Primarily for increased selling and servicing of the crop insurance program at the county level	+121
Federal Crop Insurance Corporation fund:	
To provide for additional adjusters required to handle increased workload	<u>+16</u>
Total, Federal Crop Insurance Corporation	<u>+137</u>

RURAL ELECTRIFICATION ADMINISTRATION:

Anticipated reimbursement of work performed for Area Redevelopment Administration	<u>+4</u>
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FARMERS HOME ADMINISTRATION:

Salaries and expenses:	
Extension and increase in loan program operations	+409
Rural renewal	+20
Reimbursable services performed for other agencies, principally to cover new authority and funds for Office of Economic Opportunity	<u>+71</u>
Total, Farmers Home Administration	<u>+500</u>

RURAL COMMUNITY DEVELOPMENT SERVICE:

Expanded leadership, coordination and special case work in rural community development activities	+42
Reduction due to a limitation of Area Redevelopment Administration funds	<u>-3</u>
Total, Rural Community Development Service	<u>+39</u>

OFFICE OF THE INSPECTOR GENERAL:

For expanded audit programs and an additional audit for the Food Stamp program	<u>+64</u>
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OFFICE OF THE GENERAL COUNSEL:

Increase for additional legal work in connection with Food Stamp program, Packers and Stockyards Act, Farmers Home Administration, and the Forest Service	<u>+25</u>
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OFFICE OF INFORMATION:

Transfer of personnel to Forest Service on a reimbursable basis	<u>-3</u>
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NATIONAL AGRICULTURAL LIBRARY:

To expand and mechanize the bibliography of agriculture, and to acquire, catalog and service essential publications	+23
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OFFICE OF MANAGEMENT SERVICES:

Increased management support for increased programs of agencies served	+11
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GENERAL ADMINISTRATION:

Increase in Civil Rights activities	+22
For coordination of pesticide activities	+2
Employee training program	-2
Area Redevelopment Administration funds discontinued	-1
Reimbursable detail of personnel	-1
Total, General Administration	+20

WORKING CAPITAL FUND:

For additional staffing under MODE system in New Orleans	+15
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TOTAL NET INCREASE, ABOVE ITEMS, DEPARTMENT OF AGRICULTURE	+1,006
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FOREST SERVICE:

For the development program for the National Forests:

Forest protection and utilization:

Forest land management:

For national forest protection and management	+318
For insect and disease control	+151
Water resource development	+194
Total, Forest land management	+663

Forest research	+87
State and private forestry cooperation	+3
Total, Forest protection and utilization	+753

Forest roads and trails:

For an accelerated program	+125
Acquisition of lands for national forests	-4

Expenses, brush disposal:

Increase in estimated deposits from timber sale operators	+69
Working capital fund	+222
Reimbursable services performed for other agencies and work under trust funds	+1,149
Total, Forest Service	+2,314

TOTAL NET INCREASE UNDER ALL FUNDS AVAILABLE TO THE

U. S. DEPARTMENT OF AGRICULTURE	+3,320
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Deduct: Decrease in man-years included above representing
employment in other Departments under allocations
from U. S. Department of Agriculture funds

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TOTAL NET INCREASE U. S. DEPARTMENT OF AGRICULTURE PERSONNEL	+3,277
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RECAPITULATION:

Annual appropriations, exclusive of Forest Service	+1,435
Other funds	<u>-494</u>
Total, net increase, above items, Department of Agriculture	+941
Forest Service, annual and permanent appropriations, and other funds	+1,670
Office of Economic Opportunity programs, Department of Agriculture agencies	<u>+709</u>
 TOTAL, Net increase under all funds available to the U. S. Department of Agriculture	 +3,320
 Deduct: Increases and decreases in man-years included above representing employment in other Departments under allocations from U. S. Department of Agriculture funds:	
Annual appropriations, exclusive of Forest Service ..	-8
Annual appropriations, Forest Service	<u>+51</u>
 TOTAL NET INCREASE FOR U. S. DEPARTMENT OF AGRICULTURE PERSONNEL .	 <u>+3,277</u>

Prepared by: Office of Budget and Finance
B&FR 66-H-209
March 10, 1965

